2024 Proposed VILLAGE FEE SCHEDULE

As of January 1, 2024

Police Department	1
Police Department	1
Liquor License/Review	1
Parks and Recreation	2
Swimming Pool / Splash Park	2
Swim Lessons	
Summer Day Camp Program	2
Field Use	
Ball Diamonds	
Soccer Leagues	
Tournaments	
Pavilion Rental	
Zoning	
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Zoning Board of Appeals	
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Freedom of Information Act	
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Plotter Fees	
Department of Public Works	
Water Department	
Wastewater Treatment Plant	
Sewer Department	
WWTP Lab	
Storm Sewer	
Refuse	

Police Department

	2023 Current	2024 Proposed
Preliminary Breathalyzer Test (PBT)	5.00	5.00
Liquor License/Review	250.00	250.00

Swimming Pool / Splash Park

	2023 Current	2024 Proposed
Splash Park and Pool: Single Daily Admission	5.00/day	5.00/day
Splash Park and Pool: Family Daily Admission (4+ ppl)	15.00/day	15.00/day
	60.00 /single	60.00 /single
Splash Pad and Pool Season Pass , Village Residents	100.00 /2-person	100.00 /2-person
C C	10.00 /each additional person	10.00/each additional person
Splash Pad and Pool Season Pass , Non-Village Residents	65.00 /single 110.00 /2-person	65.00 /single 110.00 /2-person
	15.00 /each additional person	15.00 /each additional person
Adult Lap Swim Pass	\$52.50 Village Resident/	\$52.50 Village Resident/
	\$56.00 Non-Resident	\$56.00 Non-Resident
Pool Rental (2-hour maximum)	150.00 for 1-50 swimmers 200.00 for 50+ swimmers	150.00 for 1-50 swimmers 200.00 for 50+ swimmers
Splash Pad Rental (2-hour maximum)	\$25.00/ hour, Village Resident \$35.00/hour, Non-Resident	\$25.00/ hour, Village Resident \$35.00/hour, Non-Resident
Sponsor Free Pool Day for Open Swim	150.00 per day	200.00 per day
Locker Rental (Seasonal)	25.00	25.00

Swim Lessons

	2023 Current	2024 Proposed
One Child under 18, Two Week Session ,	40.00/session	45.00/session
Village Resident		
One Child under 18, Two Week Session , Non-Village Resident	45.00/session	50.00/session
Late Registration Fee	\$5.00 /child	5.00 /child
One Child under 18, Accelerated 1 Week	55.00/session	60.00/session
Session, Village Resident		
One Child under 18, Accelerated 1 Week	60.00/session	65.00/session
Session, Non-Village Resident		
Infant and Child Session, 6 months to 2 years,	30.00/session	35.00/session
Village Resident		
Infant and Child Session, 6 months to 2 years,	35.00/session	40.00/session
Non-Village Resident		
	15.00/hour	20.00/hour
Private Lessons by Appointment		

Arts and Crafts/Day Camp Summer Program

	2023 Current	2024 Proposed
Village Residents	15.00/day per child	15.00 /day per child
	300.00/season per child	300.00/season per child
Non-Village Residents	19.00/day per child	20.00/day per child
	350.00/season per child	350.00/season per child
Early Drop-Off Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Late Pick-up Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Field Trips	Based upon actual cost	Based upon actual cost

Field Use

Ball Diamonds

	2023 Current	2024 Proposed
Adult Leagues (under 10 games per week/per league)	50.00/team	50.00/team
Adult Leagues (10 games and over per week/per league)	350.00/season	350.00/season
Lighting Fee	50.00/season	50.00/season

Soccer Leagues

	2023Current	2024 Proposed
Soccer Leagues	250.00/season	250.00/season
Re-Locate Soccer Fields	Actual Material and Labor Costs	Actual Material and Labor Costs

Tournaments

	2023 Current	2024 Proposed
Tournament Field Fee - 1 Day	100.00 per field per day	100.00 per field per day
Tournament Field Fee - 2 Day	200.00 per field per day	200.00 per field per day
Tournament Field Fee - 3 Day	250.00 Per field per day	250.00 Per field per day
Tournament Re-Chalk/Re-Float	25.00 per field	25.00 per field
Special Event Chalk/Float Fee	25.00 per field	25.00 per field
Chalk & Balls	At Cost	At Cost
After Hours Shower Privileges/ Pool Bldg	25.00/hour for showers	25.00/hour for showers
Event Electrical Fee (Without Pavilion Rental)	25.00 per field	25.00 per field

Pavilion Rental (Reservations can be made beginning January 2, 2024)

	2023 Current	2024 Proposed
North Pavilion Rental	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Stevens Terrace (DayCamp Terrace)	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Lions Pavilion Rental	75.00 Village Resident	75.00 Village Resident
	100.00 Non-Village Resident	100.00 Non-Village Resident

<u>Zoning</u>

Zoning Compliance Permits & Site Plan Reviews	2023 Current	2024 Proposed
Permits and Site Plan Review and Inspections	Permits: 60.00 per permit, includes one pre-inspection and one post- inspection. (per contract)	Permits: 60.00 per permit, includes one pre-inspection and one post- inspection. (per contract)
Fees may be waived by the		
Village Council	Site Plan Reviews. \$75 per hour	Site Plan Reviews. \$75 per hour Inspections, per hour:
	Inspections:	Residential: 30.00
	Residential: 30.00 per hour	Industrial/Commercial: 75.00
	Non-residential: 75.00 per hour	
Sign Permit	N/A	35.00
Consultant Costs	Actual	Actual

Zoning Board of Appeals

	2023 Current	2024 Proposed
Deposit – Residential	200.00	200.00
Deposit – Business/Commercial	400.00	400.00

Building Code Services

	2023 Current	2024 Proposed
Annual Rental Unit Registration Fee	\$35 per unit	\$35 per unit
Rental Unit Inspection Fee (Payable Directly to SafeBuilt)	\$ 100 per unit, per inspection	To Be Determined
As Requested Dangerous Building Inspection Services	\$82.000 per hour – one (1) hour minimum	To Be Determined
After Hours/ Emergency Inspection Services	\$125.000 per hour – two (2) hour minimum	To Be Determined
After Hours/ Meetings and Court	\$82.000 per hour – two (2) hour minimum	To Be Determined

Miscellaneous Freedom of Information Act

	2023 Current	2024 Proposed
Initial Cost Less than/Equal to \$50.00	FOIA fee will be charged at the rate	FOIA fee will be charged at the rate for
	for wages and fringe benefits of the	wages and fringe benefits of the
	employee able to comply with the	employee able to comply with the
	request, who is paid the least	request, who is paid the least
Duplication Fees – Black/White Copies	.10 per page	.10 per page
Mailing Fees – Envelopes	.50/each #10 size	.50/each #10 size
	1.00/each legal/letter size	1.00/each legal/letter size
Mailing Fees – Postage	Actual Cost	Actual Cost
Hourly Labor	FOIA fee will be charged at the rate	FOIA fee will be charged at the rate for
	for wages and fringe benefits of the	wages and fringe benefits of the
	employee able to comply with the	employee able to comply with the
	request, who is paid the least	request, who is paid the least
Out-sourced work	Actual cost.	Actual cost.

Village Clerk/Treasurer

	2023 Current	2024 Proposed
Bad Check Fee	30.00/check	30.00/check
Notary	\$ 5.00	\$ 5.00
Passports	Fees set by State Department	Fees set by State Department
Vacant, Abandoned, Foreclosed	\$25.00	\$25.00
Building Registration		
Medical Marijuana Facility Permit	\$5,000.00	\$5,000.00

Plotter Fees

Regular Prices:	Print		Scan	Сору	Intense Color
Paper Size	Bond	Presentation		Bond	Addtl. Charge
18x24	\$ 2.50	\$ 4.50	\$ 3.00	\$ 3.50	+ \$ 10.00
24x36	\$ 5.00	\$ 7.00	\$ 3.00	\$ 6.00	+ \$ 18.00
30x42	\$ 7.30	\$ 9.30	\$ 3.00	\$ 8.30	+ \$ 26.00
36x48	\$10.00	\$12.00	\$ 3.00	\$11.00	+ \$ 36.00
Odd sizes by square foot	\$ 0.90	\$ 1.20	\$ 0.75	\$ 1.20	+\$ 3.25

Department of Public Works

Water Department

	2023 Current	2024 Proposed **
Operation/Maintenance/Repair (OMR): 3/4" Meter Size	20.18 / Month	20.79 / Month
Operation/Maintenance/Repair (OMR):: 1" Meter Size	31.21 / Month	34.64/ Month
Operation/Maintenance/Repair (OMR): 1 1/2" Meter Size	57.21 / Month	69.28 / Month
Operation/Maintenance/Repair (OMR):: 2" Meter Size	88.42 / Month	110.86 / Month
Operation/Maintenance/Repair (OMR):: 3" Meter Size	161.24 / Month	207.85 / Month
Operation/Maintenance/Repair (OMR):: 4" Meter Size	265.27 / Month	346.42 / Month
Water Usage rate per 1000 gallons (Tier 1: 0-65,000 gallons/month)	4.15 per each 1000 gallons	4.23 per each 1000 gallons
Water Usage rate per 1000 gallons	3.32 per each 1000 gallons	3.38 per each 1000 gallons
(Tier 2: 65,000+ gallons/month)	after 65,000 gallons billed in Tier 1	after 65,000 gallons billed in Tier 1
New Account Deposit	75.00	75.00
Tap-In Fee	1000.00 per tap	1,000.00 per tap
(Fees may be waived by the Village Council)		
Shut-off Fee	25.00	25.00
Turn-On Fee	25.00	25.00
Private Water Well Violation	\$250/Day	\$250/Day
Manual Read Fee	25.00	25.00
Outside Manual Read Fee, Water Only	25.00	25.00
Water Sales Dock	.25/25 gallons	.25/25 gallons
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge
Connection Costs	Actual Costs	Actual Costs
Deaduite Carue Charge for Active	(Labor, Equipment, Material	(Labor, Equipment, Material
Ready to Serve Charge, for Active	OMR Waived during	OMR Waived during
Military Homeowners, with Proof of Deployment over six months, and water shut off during deployment. (As of 5/20/2019)	deployment	deployment
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** 2024 to be based on Water/Sewer Rate Study completed by M.Engels/MRWA

Wastewater Treatment Plant

Sewer Department

	2023 Current	2024 Proposed ***
Operation/Maintenance/Repair (OMR): 3/4" Meter Size	19.18 / Monthly	19.76 / Monthly
Operation/Maintenance/Repair (OMR):: 1" Meter Size	31.97 / Monthly	32.93 / Monthly
Operation/Maintenance/Repair (OMR):1.5" Meter Size	63.93 / Monthly	65.85 / Monthly
Operation/Maintenance/Repair (OMR):: 2" Meter Size	102.29 /Monthly	105.36 /Monthly
Operation/Maintenance/Repair (OMR):: 3" Meter Size	191.80 / Monthly	197.55 / Monthly
Operation/Maintenance/Repair (OMR):: 4" Meter Size	319.67 / Monthly	329.26 / Monthly
(6" Meter Size dropped: No customers at that level)		
Usage per each thousand gallons	9.17 per each 1000 gallons	9.45 per each 1000 gallons
Tap-In Fee (Fees may be waived by the Village Council)	1,000.00 per tap	1,000.00 per tap*
Connection Costs	Actual Costs (Labor, Equipment, Material	Actual Costs (Labor, Equipment, Material
New Account Deposit	75.00 (waived, if paying Water Deposit)	75.00 (waived, if paying Water Deposit)
Sewer Repair Registration Fee (Notice from Private Contractor of work for Village Sewer repair)	N/A	35.00
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge
Ready to Serve Charge, for Active Military Homeowners, with Proof of Deployment over six months, and water shut off during deployment. (As of 5/20/2019)	OMR Waived during deployment	OMR Waived during deployment

WWTP Lab

	2023 Current	2024 Proposed
Water Samples	35.00	40.00
Other Tests	TBD	TBD
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

Storm Sewer

	2023 Current	2024 Proposed
Tap-In Fee	1,000.00/tap	50.00/tap
(Fees may be waived by the Village Council)		
Sale of material	Actual or current cost plus 5%	Actual or current cost plus 5%
	handling charge	handling charge

<u>Refuse</u>

	2023 Current	2024 Proposed
Per unit, up to three units Contract year: (September - August)	Per contract 13.05 /month – January – August 13.45 /month– Sept – December +1.00 /month– Fuel Surcharge (Jan-Dec)	Per contract 13.45 /month – January – August 13.85 /month– Sept – December +1.00 /month– Fuel Surcharge (Jan- Dec)

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