



Moving Forward Working Together

AGENDA

July 31, 2023

Regular Meeting – 6:00 P.M.

- Call to Order
- Roll Call
- Public Hearing – Rezoning of 6743 E. Main Street to B-2, General Business – page 3
- Review Minutes of Regular Meeting of June 26, 2023 – page 5
- Review Minutes of Committee of the Whole Meeting of July 12, 2023 – page 11
- Review Financial Statement ending June 30, 2023 – page 13
- Citizen Comments
- Budget and Finance
 - Approval of Bills
 - Adopt Ordinance # 197, Rezoning 6743 E. Main Street to B-2, General Business – page 37
 - Approve the 2023 Village of Cass City Budget Amendment II – page 39
- Public Services Committee
- Personnel and Public Safety
 - First Reading of Proposed Ordinance # 196, Parking Violations – page 75
 - Approve Utilization of Police Fund Balance for eTicketing System – page 79
- Parks and Recreation Committee
- Downtown Development Authority – Meeting Minutes of June 13, 2023 - page 81
 - Approve the Reappointment of Amy Peters to the DDA Board for a term ending 5/1/2027 – page 83
- Economic Development Corporation – Meeting Minutes of June 13, 2023 – page 85
 - Approve the Reappointment of Amy Peters to the EDC Board for a term ending 5/1/2027 – page 87
- Planning Commission – Meeting Minutes of June 21, 2023– page 89
- Manager's Report – to be provided at meeting
- Communications
 - Request for Applications to fill a Board Vacancy on the Planning Commission – page 91
- Other Business
- Adjournment

August 2023 Meetings and Events:

August 8 – DDA/EDC Meeting, 1:30 pm

August 8 – Parks and Recreation Committee, 9 am

August 9 – Personnel & Public Safety Committee, **4 pm**

August 16 – Public Services Committee, **10 am**

August 16 – Planning Commission, 7 pm

August 28 – Budget & Finance Committee, 5 pm

August 28 – Council Meeting, 6 pm

Cass City Village Council

PUBLIC NOTICE

A Public Hearing
of the Cass City Village Council
has been scheduled for

Monday, July 31, 2023 at 6:00 P.M.

at the Municipal Building,
6506 Main Street, Cass City, Michigan,

To consider the Zoning for 6743 E. Main Street,
Parcel #035-500-452-0900-00
To B-2, General Business

Nanette Walsh
Clerk/Treasurer

A Regular Meeting of the Cass City Village Council was held at the Cass City Municipal Building on Monday, June 26, 2023, at 6:00 p.m. Council Members present: Trustees: Kevven Dorland, Tom Herron, Michael Kirn, Joe Leeson and Rob Piaskowski. Excused: Dan Delamarter and Bill Hartzell

President Pro-Tem Robert Piaskowski read President Dan Delamarter's Letter of Resignation sent to the Village Clerk on June 21, 2023.

MOTION# 2023.6.26-01

MOTION by Trustee Leeson, Supported by Trustee Kirn, to receive and file the resignation letter of Dan Delamarter. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-02

MOTION by Trustee Leeson, Supported by Trustee Herron to nominate Robert Piaskowski for the position of Village President to complete the remaining term of Village President. Piaskowski accepted the nomination. Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: yea, Kirn: yea, Leeson: yea, Piaskowski: abstain, MOTION CARRIED 4 yeas 0 nays, 1 abstain.

Angela Burnette, Anderson, Tuckey, Bernhardt and Doran, LLC, presented the 2022 Village of Cass City Financial Audit. The Auditors offered an unqualified clean opinion, with no findings.

MOTION# 2023.6.26-03

MOTION by Trustee Kirn, Supported by Trustee Leeson, to receive, approve, and file the minutes of the May 22, 2023 Regular Meeting. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-04

MOTION by Trustee Leeson, Supported by Trustee Kirn to receive, and accept the Financial Statements of May 31, 2023. MOTION CARRIED 5 yeas 0 nays.

During Citizen Comments, Jenny Zawilinski, 6199 Beechwood, requested three picnic tables be moved from the Municipal Park to the Northwood Park during the Freedom Festival timeframe.

MOTION# 2023.6.26-05

MOTION by Trustee Leeson, Supported by Trustee Kirn to provide three picnic tables to the Northwood Park during the Freedom Festival timeframe. Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: no, Kirn: yea, Leeson: yea, Piaskowski: no. MOTION CARRIED 3 yeas 2 nays.

Don Ball, 6328 Main Street, inquired who would be paying for moving the picnic tables. Karl Zawilinski, 6199 Beechwood, volunteered to move the picnic tables, instead of Village Staff. Tracey Moore, 4410 Seeger, inquired on who would do the Rental Inspections, and how the inspection would be done. Discussion from the Council involved the history of the Rental Inspection Ordinance and the need to resolve its implementation. Manager Powell explained that by ordinance, Rental Property Owners need to register with the Village of Cass City and may be given a temporary certificate of occupancy permit until the time an inspection is completed.

For liability and staffing concerns, it was recommended that a third party do the inspections, as previously contracted with SafeBuilt in Fall of 2022. A representative from Northwood Heights spoke on the big concern for additional work, where they also do bi-annual inspections for every tenant. Jenny Zawilinski, 6199 Beechwood, spoke that insurers of these rental properties want the properties kept up. Tavis Osentoski, 6349 Brenda Drive, asked the council to have a little faith in us (the Rental Property Owners). The Council members discussed the options of:

- Rental Property Owners registering their units, as per Ordinance
- Rental Property Owners providing lease documents/rental checklists that show an inspection was completed prior to move in
- Rental Property Owners providing insurance documents that show an inspection was completed by the insurance company
- Rental Property Owners providing State of Michigan Required documents that show an inspection was completed by the appropriate state agency
- Re-inspections could be completed every three years after initial inspection if compliant

MOTION# 2023.6.26-06

MOTION by Trustee Leeson, Supported by Trustee Kirn to continue the process with Rental Properties registration and request copies of insurance inspection, rental checklist, and documents of inspections . Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: yes, Kirn: yea, Leeson: yea, Piaskowski: yes. MOTION CARRIED 5 yeas 0 nays

MOTION# 2023.6.26-07

MOTION by Trustee Leeson, Supported by Trustee Herron, to receive and file the Village of Cass City Accounts Payable paid invoices. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-08

MOTION by Trustee Leeson, Supported by Trustee Herron, to receive, approve and file the Village of Cass City 2022 Financial Audit. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-09

MOTION by Trustee Leeson, Supported by Trustee Kirn, to adopt a Resolution to remove Dan Delamarter as Signatory for Village Documents and Financial Instruments. Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: yes, Kirn: yea, Leeson: yea, Piaskowski: yes. MOTION CARRIED 5 yeas 0 nays (Attached)

MOTION# 2023.6.26-10

MOTION by Trustee Leeson, Supported by Trustee Kirn, to adopt a Resolution to Designate Village President Robert Piaskowski as Signatory for Village Documents and Financial Instruments. Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: yes, Kirn: yea, Leeson: yea, Piaskowski: yes. MOTION CARRIED 5 yeas 0 nays (Attached)

MOTION# 2023.6.26-11

MOTION by Trustee Kirn, Supported by Trustee Leeson, to approve the purchase of field service and equipment from Kennedy Industries, for the North Lift Station, in the amount of \$7,585, Acct# 590-002-970, plus a 10% contingency. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-12

MOTION by Trustee Dorland, Supported by Trustee Kirn, to ratify payment to Thumb Cooling & Heating, for the replacement of a pool boiler for the Helen Stevens Memorial Pool, in the amount of \$22,650. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-13

MOTION by Trustee Dorland, Supported by Trustee Leeson, to ratify payment to B&B Pool Service for the replenishment of pool chemicals for the 2023 season, in the amount of \$7,200. MOTION CARRIED 5 yeas 0 nays.

By Consensus, the Council instructed Village Administration to move forward with the Rental Inspection Ordinance and pursue SafeBuilt, Caro, MI, to conduct rental inspections.

MOTION# 2023.6.26-14

MOTION by Trustee Kirn, Supported by Trustee Leeson, to receive and file the minutes of the Cass City Downtown Development Authority (**DDA**) held on May 9, 2023. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-15

MOTION by Trustee Leeson, Supported by Trustee Dorland, to receive and file the minutes of the Cass City Economic Development Corporation (EDC) held on May 9, 2023. MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-16

MOTION by Trustee Leeson, Supported by Trustee Kirn, to receive and file the minutes of the Cass City Planning Commission held on May 17, 2023. MOTION CARRIED 5 yeas 0 nays.

The Manager's Report was reviewed.

MOTION# 2023.6.26-17

MOTION by Trustee Leeson, Supported by Trustee Dorland, to table a request from Kim Howell, 4282 West Street, to have chickens, no roosters, and a coop at their residence located at 4282 S. Seeger Street, with a request for additional information and neighbor's input. MOTION CARRIED 5-0.

MOTION# 2023.6.26-18

MOTION by Trustee Leeson, Supported by Trustee Herron to nominate Jeffrey Benkelman for the position of Village Trustee to complete the remaining term until the next Village Election.

Roll Call Vote: Dorland: yea, Hartzell: excused, Herron: yea, Kirn: yea, Leeson: yea, Piaskowski: yea, MOTION CARRIED 5 yeas 0 nays.

MOTION# 2023.6.26-19

MOTION by Trustee Dorland, Supported by Trustee Leeson, to adjourn the meeting at 7:40 pm.
MOTION CARRIED 5 yeas 0 nays.

Nanette S. Walsh

Nanette Walsh, CMC, CPFA, CPFIM, MiCPT

Village of Cass City
RESOLUTION 2023.6.26-01

To remove Village President Daniel Delamarter as official signer of Village documents and financial instruments

WHEREAS, on June 21, 2023, Village President Dan Delamarter forwarded his letter of resignation to the Village Clerk, received with deep regret, and

WHEREAS, the General Law Village Act, Act 3 of 1895, MCL 62.10, Resignations, cites the resignation is effective upon receipt by the Village Clerk, and

WHEREAS, the Village of Cass City Council received President Dan Delamarter's letter of resignation from Village Clerk, and

WHEREAS, the duties of the Village President included the designation as the official representative of the Village of Cass City, signer of agreements and contracts, and official signer of all legal and financial instruments, and

WHEREAS, Daniel Delamarter, no longer in his role as Village President, will be unable to conduct the duties of signer of agreements and contracts, and official signer of all legal and financial instruments for the Village of Cass City,

THEREFORE, BE IT RESOLVED, that Daniel Delamarter, Village President be removed as the official representative of the Village of Cass City, signer of agreements and contracts, and official signer of all legal and financial instruments, effective June 26, 2023.

AYES: Dorland, Herron, Kirn, Leeson, Piaskowski

NAYS: None

EXCUSED: Hartzell

Resolution declared adopted.

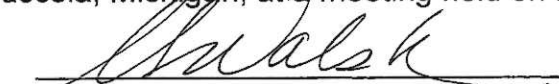
June 26, 2023
Date


Clerk, Village of Cass City

Certification

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Cass City Village Council, County of Tuscola, Michigan, at a meeting held on Monday, June 26, 2023.

June 26, 2023
Date


Clerk, Village of Cass City

Village of Cass City
RESOLUTION 2023.6.26-02

To Designate Village President Robert Piaskowski as official signer of Village documents and financial instruments

WHEREAS, the General Law Village Act, Act 3 of 1895, MCL 64.1, defines the duties of the Village President, and

WHEREAS, the duties of the Village President include the affairs of the public property belonging to the village, and

WHEREAS, the duties of the Village President include the designation as the official representative of the Village of Cass City, signer of agreements and contracts, and official signer of all legal and financial instruments, and

WHEREAS, Robert Piaskowski, on June 26, 2023, was appointed Village President, in a vote by the Village Council of the Village of Cass City,

THEREFORE, BE IT RESOLVED, that Robert Piaskowski, Village President be designation as the official representative of the Village of Cass City, signer of agreements and contracts, and official signer of all legal and financial instruments, effective June 26, 2023.

AYES: Dorland, Herron, Kirn, Leeson, Piaskowski

NAYS: None

EXCUSED: Hartzell

Resolution declared adopted.


June 26, 2023
Date


Clerk, Village of Cass City

Certification

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Cass City Village Council, County of Tuscola, Michigan, at a meeting held on Monday, June 26, 2023.

June 26, 2023
Date


Clerk, Village of Cass City

A Committee of the Whole Meeting of the Cass City Village Council was held Wednesday, July 12, 2023, at 7:00 p.m. at the Municipal Building.

Present: President Rob Piaskowski, Trustees: Jeffrey Benkelman, Kevven Dorland, Tom Herron, Michael Kim, and Joe Leeson. Excused: Bill Hartzell

Staff Present were Debbie Powell, Village Manager, Nanette Walsh, Clerk/Treasurer, James Freeman, Police Chief, Ryan Pierce, Police Sergeant, RJ Klaus, Utilities Director and Melanie Radabaugh, Parks and Recreation/Economic Development Director.

Manager Powell gave a historical overview of the proposed Wastewater Treatment Plant Upgrade Project and the Fishbeck Preliminary Engineering work done to complete an application for funding with USDA/RD. RJ Klaus gave an update on current Wastewater Plant system load levels, system functionality, permit requirements/restrictions/violations and current plant forecasts. Council members discussed options for the current plant, and instructed Manager Powell to contact Fishbeck Engineering regarding their contract for engineering services.

Manager Powell stated that Notifications by Certified Mail were sent to unregistered Rental Property Owners, informing them of fines for non-compliance. Three weeks were given for compliance, and therefore fines of \$100, then \$150, then \$250 for each period of continued non-compliance.

Infrastructure improvements to Alleys, Sidewalks and Streets of \$100,000 in Street Maintenance were approved by Council, and the budget revision will be included in the Second Quarter Village of Cass City Budget Amendment.

An overview of the Cass City Downtown Area included recent projects with the Tuscola County Economic Development Corporation (Nestle Building and Taco Bell), Business Builders Pilot Project. The Planning Commission is busy with future proposed zoning amendments, and the Village continues its marketing program with its bi-annual Newsletter and social media updates.

Nanette Walsh presented a financial analysis of the DDA owned property on Leach Street (often known as the Thorp House). She listed options for early pay-off of the DDA Loan, the multi-year expectations currently in the loan agreement, and expectations for the General Fund to subsidize the DDA (\$10,000 per year) to meet DDA obligations. The DDA is challenged whether to sell the property for residential use, or keep and clear the property for additional public parking,

Manager Powell spoke of the Tuscola Area Child Care Coalition, who are seeking solutions to the Day Care Drought in the Area, and the search for available affordable options, especially for daycare during 1st and 2nd shift time slots.

MEDC Toolbox funds are available to the Village of Cass City to assist an entrepreneur in creating a business plan or professional costs needed to open a day care.

MEDC Funds in the amount of \$50,000 may also be used to update the Village's Master Plan, Zoning Ordinance, and Training at a 75% MEDC / 25% Village Split Cost. MEDC Funds can be up to \$30,000 per year for 5 years for pre-development.

During Citizens' Comments, Don Ball, 6328 Main Street, inquired on any proposed alley work. He requested that the village lots on Third Street be put up for auction.

By consensus, the meeting was adjourned at 8:51 pm.

Nanette S. Walsh

Nanette Walsh, CMC, CPFA, CPFIM, MCAT

Village of Cass City

Financial Statements

Month Ending 6/30/23

50% of Fiscal Year

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	2023 MONTH 06/30/23 INCR (DECR)	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BGDY USED
Fund 101 - GENERAL FUND								
101-000-402.000	REAL PROPERTY TAXES	599,062.00	4,169.69	4,169.69	4,169.69	0.00	594,892.31	0.70
101-000-404.000	REAL PROPERTY TX-PA359 (PROMOTIONS)	32,823.00	228.42	228.42	228.42	0.00	32,594.58	0.70
101-000-410.000	PERSONAL PROPERTY TAXES	74,053.00	0.00	0.00	0.00	0.00	74,053.00	0.00
101-000-418.000	PER PROP TAX-PA 359 (PROMOTIONS)	4,058.00	0.00	0.00	0.00	0.00	4,058.00	0.00
101-000-445.000	PENALTIES & INTEREST TAXES	144.00	0.00	0.00	0.00	0.00	144.00	0.00
101-000-447.000	COLLECTION FEES TAXES	9,758.00	61.51	61.51	61.51	0.00	9,696.49	0.63
101-000-451.000	LIQUOR LICENSE FEES	2,030.00	0.00	0.00	0.00	0.00	2,030.00	0.00
101-000-543.000	STATE GRANT-PA 302 FUNDS	900.00	0.00	0.00	810.30	0.00	89.70	90.03
101-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	161,781.00	0.00	0.00	112,632.07	0.00	49,148.93	69.62
101-000-574.000	STATE SHARED REVENUE	298,000.00	43,532.00	43,532.00	83,436.00	0.00	214,564.00	28.00
101-000-575.000	STATE SHARED REV, EVIP	56,052.00	9,342.00	9,342.00	18,684.00	0.00	37,368.00	33.33
101-000-581.000	REVENUES, CCPS: SCHOOL.RESOURCE.OFFICER	65,500.00	4,103.79	4,103.79	31,978.91	0.00	33,521.09	48.82
101-000-584.000	RESTITUTION FUNDS, CCPD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-000-607.000	CABLE FRANCHISE FEES	35,000.00	0.00	0.00	8,644.52	0.00	26,355.48	24.70
101-000-608.000	ZONING PERMIT FEES	3,000.00	0.00	0.00	1,378.75	0.00	1,621.25	45.96
101-000-609.000	RENTAL REGISTRATION FEES	5,000.00	0.00	0.00	3,885.00	0.00	1,115.00	77.70
101-000-625.000	MISCELLANEOUS REVENUES	2,600.00	245.00	245.00	670.50	0.00	1,929.50	25.79
101-000-640.000	REFUSE FEES	165,980.00	12,590.13	12,590.13	62,573.92	0.00	103,406.08	37.70
101-000-651.000	SWIMMING FEES	48,000.00	21,592.00	21,592.00	35,752.00	0.00	12,248.00	74.48
101-000-652.000	ARTS / CRAFTS FEES	10,000.00	5,786.00	5,786.00	6,402.00	0.00	3,598.00	64.02
101-000-653.000	OTHER RECREATION FEES	2,700.00	220.00	220.00	1,655.00	0.00	1,045.00	61.30
101-000-655.000	ORDINANCE FINES	1,000.00	174.08	174.08	1,190.34	0.00	(190.34)	119.03
101-000-662.000	REFUSE PENALTIES	3,348.00	224.14	224.14	1,352.55	0.00	1,995.45	40.40
101-000-664.000	INTEREST & DIVIDENDS	7,500.00	1,573.64	1,573.64	6,357.10	0.00	1,142.90	84.76
101-000-671.000	MISCELLANEOUS REIMBURSEMENT	4,500.00	440.00	440.00	1,198.61	0.00	3,301.39	26.64
101-000-674.000	POOL DONATIONS/SPONSORSHIPS	150.00	200.00	200.00	200.00	0.00	(50.00)	133.33
101-000-675.000	DONATIONS FROM PUBLIC & PRIVATE	18,500.00	0.00	0.00	16,313.35	0.00	2,186.65	88.18
101-000-676.000	DOG PARK DONATIONS	10,000.00	250.00	250.00	14,050.00	0.00	(4,050.00)	140.50
101-000-678.000	DONATIONS, MUSIC IN THE PARK	2,500.00	750.00	750.00	1,750.00	0.00	750.00	70.00
101-000-699.000	TRANSFERS IN, ADMIN CHRQ	193,967.00	0.00	0.00	0.00	0.00	193,967.00	0.00
101-000-699.100	TRANSFER IN FROM FUND BALANCE	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00
101-000-699.200	TRANSFER IN FROM FB, POLICE	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Fund 101 - GENERAL FUND:		1,940,006.00	105,482.40	105,482.40	415,374.54	0.00	1,524,631.46	21.41
TOTAL REVENUES								

EXPENDITURE REPORT
 PERIOD ENDING 06/30/2023
 % Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
Fund 101 - GENERAL FUND							
101 - COUNCIL		7,500.00	0.00	282.92	0.00	7,217.08	3.77
172 - ADMINISTRATIVE		162,133.00	15,056.97	76,522.49	0.00	85,610.51	47.20
215 - CLERK STAFF		189,076.00	15,397.75	82,364.93	0.00	106,711.07	43.56
223 - FINANCE		23,300.00	5,500.00	15,340.00	0.00	7,960.00	65.84
261 - GENERAL GOVERNMENT		132,037.00	(26,625.53)	51,129.98	0.00	80,907.02	38.72
262 - ELECTIONS		100.00	0.00	0.00	0.00	100.00	0.00
265 - BUILDINGS & GROUNDS		35,193.00	2,813.37	14,376.55	0.00	20,816.45	40.85
291 - COMMUNITY PROMOTION (PA 359)		56,350.00	4,204.92	30,470.51	0.00	25,879.49	54.07
301 - POLICE DEPARTMENT		625,609.00	59,434.86	331,274.19	1,773.44	292,561.37	53.24
315 - CRIME & SAFETY		13,000.00	10,384.95	10,384.95	0.00	2,615.05	79.88
41 - MISC GOVERNMENT		10,000.00	0.00	10,000.00	0.00	0.00	100.00
441 - PUBLIC WORKS		24,080.00	3,843.77	7,692.96	876.00	15,511.04	35.59
520 - SOLID WASTE DISPOSAL		165,980.00	12,684.63	63,030.13	0.00	102,949.87	37.97
722 - PLANNING AND ZONING		68,313.00	1,636.65	7,492.29	0.00	60,820.71	10.97
752 - SWIMMING POOL		154,013.00	23,432.53	37,330.41	29,850.00	86,832.59	43.62
754 - PARKS DEPARTMENT		255,692.00	55,256.95	109,226.47	18,734.81	127,730.72	50.05
758 - RECREATION / DAYCAMP		17,488.00	4,581.30	5,142.86	0.00	12,345.14	29.41
Fund 101 - GENERAL FUND:							
TOTAL EXPENDITURES		1,939,864.00	187,603.12	852,061.64	51,234.25	1,036,568.11	46.56

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDTG USED
Fund 202 - MAJOR STREET							
202-000-402.000	MJ ST REAL PROPERTY TAXES	24,810.00	0.00	0.00	0.00	24,810.00	0.00
202-000-410.000	MJ ST PERSONAL PROPERTY TAXES	2,934.00	0.00	0.00	0.00	2,934.00	0.00
202-000-553.000	MJ ST GAS & WEIGHT	276,199.00	22,823.40	96,353.71	0.00	179,845.29	34.89
202-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	5,662.00	0.00	4,229.51	0.00	1,432.49	74.70
202-000-607.000	PA 48 METRO ACT, TELECOM RT OF WAY	13,165.00	13,627.68	13,627.68	0.00	(462.68)	103.51
202-000-664.000	INTEREST & DIVIDENDS	3,000.00	618.43	1,233.74	0.00	1,766.26	41.12
202-000-671.000	MJ ST MISC. REIMBURSEMENT	6,545.00	0.00	96.27	0.00	6,448.73	1.47
202-000-676.000	TRUNK LINE MAINTENANCE CONTRACT	48,148.00	0.00	0.00	0.00	48,148.00	0.00
202-000-690.000	MJ ST 1.5 MILLS CO. BRIDGE TAX	31,386.00	0.00	31,386.00	0.00	0.00	100.00
Fund 202 - MAJOR STREET:		411,849.00	37,069.51	146,926.91	0.00	264,922.09	35.67
TOTAL REVENUES							

EXPENDITURE REPORT
 PERIOD ENDING 06/30/2023
 % Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BGD USED
Fund 202 - MAJOR STREET							
463 - STREET MAINTENANCE		91,785.00	8,040.81	26,651.67	0.00	65,133.33	29.04
470 - R. O. W. MAINTENANCE		12,475.00	4,750.00	4,750.00	4,750.00	2,975.00	76.15
474 - SIGNS		7,834.00	0.00	738.90	0.00	7,095.10	9.43
478 - SNOW		95,858.00	0.00	14,324.01	0.00	81,533.99	14.94
486 - TRUNKLINE MAINTENANCE		2,327.00	0.00	61.49	0.00	2,265.51	2.64
488 - TRUNKLINE SWEEPING/FLUSHING		11,294.00	737.62	5,522.22	0.00	5,771.78	48.90
493 - STATE MONUMENT PROPERTY T.L.		1,223.00	41.27	82.54	0.00	1,140.46	6.75
494 - TRUNKLINE UTILITIES		11,483.00	40.48	6,134.21	0.00	5,348.79	53.42
497 - TRUNKLINE SNOW REMOVAL		40,364.00	0.00	34,839.76	0.00	5,524.24	86.31
502 - TRUNKLINE FRINGE BENEFITS		8,191.00	57.77	4,419.06	0.00	3,771.94	53.95
- 17 -							
Fund 202 - MAJOR STREET:		282,834.00	13,667.95	97,523.86	4,750.00	180,560.14	36.16
TOTAL EXPENDITURES							

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR		YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDC USED
			MONTH 06/30/23 INCR (DECR)	06/30/2023 NORM (ABNORM)				
Fund 203 - LOCAL STREET								
203-000-402.000	REAL PROPERTY TAXES	213,249.00	1,651.90	1,651.90	0.00	211,597.10	0.77	
203-000-410.000	PERSONAL PROPERTY TAXES	26,405.00	0.00	0.00	0.00	26,405.00	0.00	
203-000-553.000	GAS & WEIGHT	109,786.00	8,793.32	37,122.82	0.00	71,663.18	34.12	
203-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	51,012.00	0.00	38,065.62	0.00	12,946.38	74.62	
203-000-664.000	INTEREST & DIVIDENDS	3,000.00	1,670.20	4,596.82	0.00	(1,596.82)	153.23	
203-000-671.000	MISC REIMBURSEMENTS	2,545.00	0.00	96.27	0.00	2,448.73	3.78	
203-000-690.000	1.5 MILLS CO. BRIDGE TAX	42,921.00	0.00	45,354.19	0.00	(2,433.19)	105.67	

Fund 203 - LOCAL STREET:

TOTAL REVENUES 447,918.00 12,115.42 126,887.62 0.00 321,030.38 28.33

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDTG USED
Fund 203 - LOCAL STREET							
463 - STREET MAINTENANCE		241,908.00	16,441.38	75,856.17	74,804.00	91,247.83	62.28
470 - R. O. W. MAINTENANCE		17,060.00	4,750.00	4,973.35	4,750.00	7,336.65	57.00
474 - SIGNS		9,761.00	0.00	2,130.15	0.00	7,630.85	21.82
478 - SNOW		63,293.00	0.00	11,687.74	0.00	51,605.26	18.47
494 - TRUNKLINE UTILITIES		83,410.00	5,965.85	24,313.06	0.00	59,096.94	29.15

Fund 203 - LOCAL STREET:

TOTAL EXPENDITURES		415,432.00	27,157.23	118,960.47	79,554.00	216,917.53	47.79
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GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% B DGT USED
Fund 244 - ECONOMIC DEVELOPMENT							
244-000-664.000	INTEREST & DIVIDENDS	312.00	51.56	172.24	0.00	139.76	55.21
244-000-691.000	APPROPRIATION FROM FUND BALANCE	18,525.00	0.00	0.00	0.00	18,525.00	0.00

Fund 244 - ECONOMIC DEVELOPMENT:

TOTAL REVENUES 18,837.00 51.56 172.24 0.00 18,664.76 0.91

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
Fund 244 - ECONOMIC DEVELOPMENT							
001 - ADMINISTRATION		18,837.00	1,125.18	6,565.90	0.00	12,271.10	34.86

Fund 244 - ECONOMIC DEVELOPMENT:
 TOTAL EXPENDITURES

18,837.00 1,125.18 6,565.90 0.00 12,271.10 34.86

PERIOD ENDING 06/30/2023
 % Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDTG USED
Fund 248 - D.D.A.							
248-000-402.000	CAPTURED TAXES	14,815.00	0.00	0.00	0.00	14,815.00	0.00
248-000-403.000	CAPTURE TOWNSHIP TAXES	3,103.00	0.00	3,106.84	0.00	(3.84)	100.12
248-000-404.000	CAPTURE COUNTY TAXES	7,100.00	0.00	7,099.67	0.00	0.33	100.00
248-000-625.000	MISC FEES	260.00	0.00	0.00	0.00	260.00	0.00
248-000-664.000	INTEREST & DIVIDENDS	350.00	23.18	37.80	0.00	312.20	10.80
248-000-675.000	TRANSFER FROM FUND BALANCE	10,000.00	0.00	0.00	0.00	10,000.00	0.00
248-000-691.000	TRANSFER FROM GENERAL FUND	10,000.00	0.00	10,000.00	0.00	0.00	100.00
Fund 248 - D.D.A.:		45,628.00	23.18	20,244.31	0.00	25,383.69	44.37
TOTAL REVENUES							

EXPENDITURE REPORT

PERIOD ENDING 06/30/2023

% Fiscal Year Completed: 49.59

2023 MONTH 06/30/23
 ACTIVITY FOR
 INCR (DECR) YTD BALANCE
 06/30/2023

GL NUMBER	DESCRIPTION	AMENDED BUDGET	INCR (DECR)	NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
Fund 248 - D.D.A.							
001 - ADMINISTRATION		31,665.00	149.00	20,975.20	0.00	10,689.80	66.24
005 - THORP PROPERTY		4,182.00	26.37	1,286.48	0.00	2,895.52	30.76
008 - DDA DEBT SERVICE		9,521.00	0.00	3,966.75	0.00	5,554.25	41.66

Fund 248 - D.D.A.:

TOTAL EXPENDITURES

45,368.00 175.37 26,228.43 0.00 19,139.57 57.81

PERIOD ENDING 06/30/2023

% Fiscal Year Completed: 49.59

ACTIVITY FOR
MONTH 06/30/23
INCR (DECR)

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDT USED
Fund 401 - CAPITAL PROJECTS: SEEGER STREET PROJECT						
401-000-501.000	OTHER LOAN PROCEEDS - USDA/RD	190,050.00	180,000.00	0.00	10,050.00	94.71
401-000-502.000	OTHER LOCAL REVENUES/WATCH	0.00	339.58	0.00	(339.58)	100.00
401-000-664.000	INTEREST & DIVIDENDS	0.00	10.81	0.00	(10.81)	100.00

Fund 401 - CAPITAL PROJECTS: SEEGER STREET PROJECT:

TOTAL REVENUES

190,050.00 0.06 180,350.39 0.00 9,699.61 94.90

PERIOD ENDING 06/30/2023

% Fiscal Year Completed: 49.59

YTD BALANCE
 06/30/2023

UNENCUMBERED
 BALANCE

ENCUMBERED
 YEAR-TO-DATE

% BDGT
 USED

2023 MONTH 06/30/23
 ACTIVITY FOR
 INCR (DECR)

AMENDED BUDGET

190,050.00 15.00 180,110.29 0.00 9,939.71 94.77

Fund 401 - CAPITAL PROJECTS: SEGER STREET PROJECT
 001 - ADMINISTRATION

Fund 401 - CAPITAL PROJECTS: SEGER STREET PROJECT:

TOTAL EXPENDITURES 190,050.00 15.00 180,110.29 0.00 9,939.71 94.77

REVENUE REPORT

PERIOD ENDING 06/30/2023
 % Fiscal Year Completed: 49.59

ACTIVITY FOR
 MONTH 06/30/23
 INCR (DECR)

YTD BALANCE
 06/30/2023
 NORM (ABNORM)

ENCUMBERED
 YEAR-TO-DATE

UNENCUMBERED
 BALANCE

% BDT
 USED

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	2023 MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDT USED
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Fund 408 - WATER RECREATION FUND							
408-000-664.000	INTEREST & DIVIDENDS	100.00	0.00	0.00	0.00	100.00	0.00
408-000-675.000	DONATIONS, SPLASH PARK PROJECT	500.00	0.00	0.00	0.00	500.00	0.00

Fund 408 - WATER RECREATION FUND:		600.00	0.00	0.00	0.00	600.00	0.00
TOTAL REVENUES							

GL NUMBER	DESCRIPTION	2023 BUDGET	ACTIVITY FOR MONTH 06/30/23	YTD BALANCE 06/30/2023	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDT USED
		AMENDED BUDGET	INCR (DECR)	NORM (ABNORM)			

Fund 408 - WATER RECREATION FUND							
001 - ADMINISTRATION		600.00	0.00	0.00	0.00	600.00	0.00

Fund 408 - WATER RECREATION FUND:							
TOTAL EXPENDITURES		600.00	0.00	0.00	0.00	600.00	0.00

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDCG USED
Fund 590 - WASTEWATER TREATMENT							
590-000-609.000	SEWER MISC REVENUES	27,000.00	2,450.00	13,800.00	0.00	13,200.00	51.11
590-000-628.000	SEWER OMR FEES	295,832.00	25,189.38	125,445.97	0.00	170,386.03	42.40
590-000-629.000	SEWER USAGE FEES PER 1K GALLONS	514,937.00	46,999.52	220,506.40	0.00	294,430.60	42.82
590-000-636.000	SEWER CONNECTIONS	1,071.00	0.00	0.00	0.00	1,071.00	0.00
590-000-662.000	SEWER SERVICE PENALTIES	14,461.00	983.96	5,889.00	0.00	8,572.00	40.72
590-000-664.000	INTEREST & DIVIDENDS	5,500.00	2,655.16	8,261.95	0.00	(2,761.95)	150.22
590-000-699.000	TRANSFERS FROM FUND BALANCE	38,300.00	0.00	0.00	0.00	38,300.00	0.00

Fund 590 - WASTEWATER TREATMENT:

TOTAL REVENUES 897,101.00 78,278.02 373,903.32 0.00 523,197.68 41.68

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
Fund 590 - WASTEWATER TREATMENT							
001 - ADMINISTRATION		228,228.00	18,320.95	64,982.23	0.00	163,245.77	28.47
002 - TREATMENT AND PUMPING		319,104.00	25,925.28	144,569.39	8,943.50	165,591.11	48.11
003 - COLLECTIONS		202,522.00	8,180.64	126,119.53	24,503.25	51,899.22	74.37
004 - MAINTENANCE		147,166.00	17,731.75	87,937.82	0.00	59,228.18	59.75
Fund 590 - WASTEWATER TREATMENT:							
TOTAL EXPENDITURES		897,020.00	70,158.62	423,608.97	33,446.75	439,964.28	50.95

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 / NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDT USED
Fund 591 - WATER SYSTEM							
591-000-544.000	STATE GRANT - DWAM	121,660.00	0.00	11,389.47	0.00	110,270.53	9.36
591-000-628.000	WATER OMR FEES	307,085.00	26,655.55	155,714.92	0.00	151,370.08	50.71
591-000-629.000	WATER USAGE FEES PER 1000 GALLONS	372,765.00	31,034.85	113,016.81	0.00	259,748.19	30.32
591-000-636.000	CONNECTIONS	1,071.00	0.00	0.00	0.00	1,071.00	0.00
591-000-646.000	BULK WATER SALES REVENUE	2,142.00	0.00	875.00	0.00	1,267.00	40.85
591-000-662.000	SERVICE PENALTIES	11,109.00	674.33	4,026.87	0.00	7,082.13	36.25
591-000-664.000	INTEREST & DIVIDENDS	7,500.00	2,434.04	6,876.79	0.00	623.21	91.69
591-000-665.000	BUILDING LEASE REVENUES	50,475.00	0.00	0.00	0.00	50,475.00	0.00
591-000-671.000	MISC. REIMBURSEMENTS	6,427.00	731.50	3,690.83	0.00	2,736.17	57.43
Fund 591 - WATER SYSTEM:		880,234.00	61,530.27	295,590.69	0.00	584,643.31	33.58
TOTAL REVENUES							

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BGD USED
Fund 591 - WATER SYSTEM							
001 - ADMINISTRATION		208,765.00	13,819.50	65,409.68	0.00	143,355.32	31.33
002 - TREATMENT AND PUMPING		220,339.00	9,189.16	63,652.41	0.00	156,686.59	28.89
003 - COLLECTIONS		148,278.00	7,576.77	46,018.71	0.00	102,259.29	31.04
004 - MAINTENANCE		19,217.00	3,028.97	4,072.97	0.00	15,144.03	21.19
011 - DWAM GRANT		121,660.00	5,113.81	21,098.87	0.00	100,561.13	17.34
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Fund 591 - WATER SYSTEM:		718,259.00	38,728.21	200,252.64	0.00	518,006.36	27.88
TOTAL EXPENDITURES							

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 06/30/23 INCR (DECR)	YTD BALANCE 06/30/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDTG USED
Fund 651 - MOTOR VEHICLE & EQUIPMENT							
651-000-654.000	DPW CONTRACTING REVENUES	1,500.00	129.07	206.25	0.00	1,293.75	13.75
651-000-664.000	INTEREST & DIVIDENDS	4,500.00	1,950.32	5,411.30	0.00	(911.30)	120.25
651-000-670.000	INTERDEPARTMENT RENTALS	364,513.00	31,228.18	160,953.78	0.00	203,559.22	44.16
651-000-671.000	MISC REIMBURSEMENTS	400.00	0.00	0.00	0.00	400.00	0.00
651-000-699.000	TRANSFER FROM FUND BALANCE	77,530.00	0.00	0.00	0.00	77,530.00	0.00

Fund 651 - MOTOR VEHICLE & EQUIPMENT:

TOTAL REVENUES 448,443.00 33,307.57 166,571.33 0.00 281,871.67 37.14

TOTAL REVENUES - ALL FUNDS

5,280,666.00 327,857.99 1,726,021.35 0.00 3,554,644.65 32.69

2023 MONTH 06/30/23 ACTIVITY FOR YTD BALANCE
 AMENDED BUDGET INCR (DECR) NORM (ABNORM) 06/30/2023 ENCUMBERED UNENCUMBERED % BDGT
 YEAR-TO-DATE BALANCE USED

Fund 651 - MOTOR VEHICLE & EQUIPMENT
 001 - ADMINISTRATION

Fund 651 - MOTOR VEHICLE & EQUIPMENT:
 TOTAL EXPENDITURES
 TOTAL EXPENDITURES - ALL FUNDS

448,441.00	31,657.08	83,078.45	112,333.22	253,029.33	43.58
448,441.00	31,657.08	83,078.45	112,333.22	253,029.33	43.58
4,956,705.00	370,287.76	1,988,390.65	281,318.22	2,686,996.13	45.79

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	2023 MONTH 05/31/23 INCR (DECR)	ACTIVITY FOR MONTH 05/31/23	YTD BALANCE 05/31/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDDT USED
Fund 101 - GENERAL FUND								
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		1,940,006.00	173,572.40	173,572.40	309,892.14	0.00	1,630,113.86	15.97
TOTAL EXPENDITURES		1,939,864.00	156,628.47	156,628.47	664,458.52	69,050.80	1,206,354.68	37.81
NET OF REVENUES & EXPENDITURES		142.00	16,943.93	16,943.93	(354,566.38)	(69,050.80)	423,759.18	
Fund 202 - MAJOR STREET								
Fund 202 - MAJOR STREET:								
TOTAL REVENUES		411,849.00	59,860.22	59,860.22	109,857.40	0.00	301,991.60	26.67
TOTAL EXPENDITURES		282,834.00	6,850.90	6,850.90	83,855.91	9,500.00	189,478.09	33.01
NET OF REVENUES & EXPENDITURES		129,015.00	53,009.32	53,009.32	26,001.49	(9,500.00)	112,513.51	
Fund 203 - LOCAL STREET								
Fund 203 - LOCAL STREET:								
TOTAL REVENUES		447,918.00	93,255.06	93,255.06	114,772.20	0.00	333,145.80	25.62
TOTAL EXPENDITURES		415,432.00	16,141.36	16,141.36	91,803.24	84,304.00	239,324.76	42.39
NET OF REVENUES & EXPENDITURES		32,486.00	77,113.70	77,113.70	22,968.96	(84,304.00)	93,821.04	
Fund 244 - ECONOMIC DEVELOPMENT								
Fund 244 - ECONOMIC DEVELOPMENT:								
TOTAL REVENUES		18,837.00	18.06	18.06	120.68	0.00	18,716.32	0.64
TOTAL EXPENDITURES		18,837.00	1,125.18	1,125.18	5,440.72	0.00	13,396.28	28.88
NET OF REVENUES & EXPENDITURES		0.00	(1,107.12)	(1,107.12)	(5,320.04)	0.00	5,320.04	
Fund 401 - CAPITAL PROJECTS: SEEGER STREET PROJECT								
Fund 401 - CAPITAL PROJECTS: SEEGER STREET PROJECT:								
TOTAL REVENUES		45,628.00	10,206.60	10,206.60	20,221.13	0.00	25,406.87	44.32
TOTAL EXPENDITURES		45,368.00	1,196.74	1,196.74	26,053.06	0.00	19,314.94	57.43
NET OF REVENUES & EXPENDITURES		260.00	9,009.86	9,009.86	(5,831.93)	0.00	6,091.93	
Fund 408 - WATER RECREATION FUND								
Fund 408 - WATER RECREATION FUND:								
TOTAL REVENUES		190,050.00	0.00	0.00	180,350.33	0.00	9,699.67	94.90
TOTAL EXPENDITURES		190,050.00	15.00	15.00	180,095.29	0.00	9,954.71	94.76
NET OF REVENUES & EXPENDITURES		0.00	(14.94)	(14.94)	255.04	0.00	(255.04)	
Fund 590 - WASTEWATER TREATMENT								
Fund 590 - WASTEWATER TREATMENT:								
TOTAL REVENUES		897,101.00	77,125.65	77,125.65	295,625.30	0.00	601,475.70	32.95
TOTAL EXPENDITURES		897,020.00	138,338.71	138,338.71	353,450.35	24,503.25	519,066.40	42.13
NET OF REVENUES & EXPENDITURES		81.00	(61,213.06)	(61,213.06)	(57,825.05)	(24,503.25)	82,409.30	
Fund 591 - WATER SYSTEM								
Fund 591 - WATER SYSTEM:								
TOTAL REVENUES		880,234.00	56,368.62	56,368.62	234,060.42	0.00	646,173.58	26.59
TOTAL EXPENDITURES		718,259.00	27,019.79	27,019.79	161,524.43	0.00	556,734.57	22.49
NET OF REVENUES & EXPENDITURES		161,975.00	29,348.83	29,348.83	72,535.99	0.00	89,439.01	

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REVENUE AND EXPENDITURE REPORT
 PERIOD ENDING 05/31/2023

GL NUMBER	DESCRIPTION	2023 AMENDED BUDGET	ACTIVITY FOR MONTH 05/31/23 INCR (DECR)	YTD BALANCE 05/31/2023 NORM (ABNORM)	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
Fund 651 - MOTOR VEHICLE & EQUIPMENT							
Fund 651 - MOTOR VEHICLE & EQUIPMENT:							
TOTAL REVENUES		448,443.00	23,429.56	133,263.76	0.00	315,179.24	29.72
TOTAL EXPENDITURES		448,441.00	9,119.81	51,421.37	112,691.33	284,328.30	36.60
NET OF REVENUES & EXPENDITURES		2.00	14,309.75	81,842.39	(112,691.33)	30,850.94	
TOTAL REVENUES - ALL FUNDS		5,280,666.00	493,836.23	1,398,163.36	0.00	3,882,502.64	26.48
TOTAL EXPENDITURES - ALL FUNDS		4,956,705.00	356,435.96	1,618,102.89	300,049.38	3,038,552.73	38.70
NET OF REVENUES & EXPENDITURES		323,961.00	137,400.27	(219,939.53)	(300,049.38)	843,949.91	

VILLAGE OF CASS CITY
6506 Main Street, Cass City, Michigan 48726 (989) 872-2911

PROPOSED ORDINANCE NO. 197

AN ORDINANCE TO AMEND VILLAGE OF CASS CITY MUNICIPAL CODE

CHAPTER 46, Zoning Article III, Division 8

for the purpose of amending Village of Cass City Zoning Ordinances and Zoning Map with regard to Division 8 – General Business Districts.

THE VILLAGE OF CASS CITY HEREBY ORDAINS:

The Village of Cass City ordains the approval to amend the Village of Cass City Zoning Map, in full accordance of the Cass City Code of Ordinances: Chapter 46, Zoning Article III, Zoning District Regulations, Division 8, "General Business Districts", by approving the rezoning request for a parcel located at 6743 Main Street, Cass City, MI.

Said parcel shall be rezoned from current zoning classification of RA-1 to B-2. If any provision of this Chapter differs from a provision of any other applicable law, ordinance, rule or regulation, both the provision of this Chapter and the differing provision shall apply if possible. If the two (2) provisions are in conflict, then the provision establishing the higher or stricter standard shall apply. After publication, this ordinance shall be effective immediately.

At a Regular Meeting of the Village of Cass City Council on the _____ day of _____, 2023,

A MOTION TO APPROVE VILLAGE OF CASS CITY, MI PROPOSED ORDINANCE #197, "AN ORDINANCE TO AMEND VILLAGE OF CASS CITY MUNICIPAL CODE CHAPTER 46, ZONING ARTICLE III, DIVISION 8"

Was offered by Trustee _____ and supported by Trustee _____

Ayes: Nays:

Resolution: Approved / Not Approved

President, Village of Cass City

Clerk/Treasurer, Village of Cass City

CERTIFICATION

I, _____, Clerk of the Village of Cass City, do hereby certify that this is a true and correct copy of the ordinance duly adopted by the Village of Cass City on the _____ day of _____, 2023.

Village Clerk



Moving Forward Working Together

To: Village President and Council

From: Nanette Walsh, Clerk/Treasurer

Date: July 31, 2023

**RE: Second Quarter, 2023 Amendment to the Village of Cass City
2023 Financial Budget**

At the halfway point in the year, it is appropriate to analyze and amend our budget. After review of the Second Quarter 2023 Financial reports, a budget amendment is presented, focusing on:

General Fund (101)

- Recognize the increase in Real Property Taxes and a reduction in Personal Property Taxes
- Recognize the increase in Local Community Stabilization (LCAS) Revenues
- Recognize Increase revenue for Cass City Bark Park Crowdfunding
- Recognize increase in interest earnings
- Recognize increase in State Shared Revenues per State of MI 2023-2024 Budget
- Recognize utilization of Police Fund Balance
- Recognize increased General Liability Costs
- Recognize increase Police Equipment costs
- Increased costs for Chemicals and Pool Boiler/Installation
- Recognize Dog Park Equipment Purchases
- Realign expenses to current activity

Major Streets (202)

- Recognize the increase in Real Property Taxes and a reduction in Personal Property Taxes
- Recognize the increase in Local Community Stabilization (LCAS) Revenues
- Recognize increase in interest earnings
- Realign expenses to current activity

Local Streets (203)

- Recognize the increase in Real Property Taxes and a reduction in Personal Property Taxes
- Recognize the increase in Local Community Stabilization (LCAS) Revenues
- Recognize increase in interest earnings
- Recognize increase in County Bridge Tax Revenues
- Utilize Fund Balance for 2023 Street Repairs
- Increase 2023 Street Repair Expenses
- Realign expenses to current activity

Downtown Development Authority (248)

- Realign expenses to current activity

Capital Projects – N. Seeger Street (401)

- Realign expenses to current activity



WWTP (590)

- Recognize increase in interest earnings
- Realign expenses to current activity

Water (591)

- Recognize increase in interest earnings
- Realign expenses to current activity

Motor Vehicle Fund (651)

- Recognize increase in interest earnings
- Recognize increased Vehicle Insurance Costs
- Realign expenses to current activity

Therefore, we request the following:

MOTION: Approve Second Quarter 2023 Amendment of the 2023 Village of Cass City Financial Budget.

6/30/2023

VILLAGE OF CASS CITY
SECOND QUARTER 2023 BUDGET AMENDMENT 2
 FOR THE PERIOD ENDING 6/30/2023

FUND: GENERAL FUND		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 101 - GENERAL FUND					
101-000-402.000	REAL PROPERTY TAXES	599,062.00	109,617.18	30,913.00	629,975.00
101-000-403.000	REAL PROPERTY TAX - LANDFILL	0.00	0.00		0.00
101-000-404.000	REAL PROPERTY TX-PA359 (PROMOTIONS)	32,823.00	6,005.88	2,478.00	35,301.00
101-000-410.000	PERSONAL PROPERTY TAXES	74,053.00	223.36	(9,530.00)	64,523.00
101-000-410.100	LOCAL COMM STABILIZATION PPT REIMBURSE	0.00	0.00		0.00
101-000-417.000	PERSONAL PROP TAX - LANDFILL	0.00	0.00		0.00
101-000-418.000	PER PROP TAX-PA 359 (PROMOTIONS)	4,058.00	12.24	(522.00)	3,536.00
101-000-420.000	DELINQUENT PERSONAL TAX COLLECTIONS	0.00	0.00		0.00
101-000-441.100	PPT LOCAL STABILIZATION FUNDS	0.00	0.00		0.00
101-000-445.000	PENALTIES & INTEREST TAXES	144.00	0.00		144.00
101-000-447.000	COLLECTION FEES TAXES	9,758.00	1,593.68	520.00	10,278.00
101-000-451.000	LIQUOR LICENSE FEES	2,030.00	0.00		2,030.00
101-000-501.000	FEDERAL GRANT	0.00	0.00		0.00
101-000-528.000	OTHER FEDERAL GRANTS - CARES ACT	0.00	0.00		0.00
101-000-528.100	OTHER FEDERAL, CARES ACT, PSPHPR	0.00	0.00		0.00
101-000-543.000	STATE GRANT-PA 302 FUNDS	900.00	810.30		900.00
101-000-544.000	STATE GRANT - RRC	0.00	0.00		0.00
101-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	161,781.00	112,632.07	32,450.00	194,231.00
101-000-574.000	STATE SHARED REVENUE	298,000.00	83,436.00	10,430.00	308,430.00
101-000-575.000	STATE SHARED REV, EVIP	56,052.00	18,684.00		56,052.00
101-000-580.000	CONTRIBUTIONS FROM TUSCOLA COUNTY	0.00	0.00		0.00
101-000-581.000	REVENUES, CCPS: SCHOOL RESOURCE OFFICER	65,500.00	31,978.91		65,500.00
101-000-582.000	YOUTH ASSISTANCE GRANTS	0.00	0.00		0.00
101-000-584.000	RESTITUTION FUNDS, CCPD	100.00	0.00		100.00
101-000-585.000	OTHER GRANTS, CCPD	0.00	0.00		0.00
101-000-607.000	CABLE FRANCHISE FEES	35,000.00	8,644.52		35,000.00
101-000-608.000	ZONING PERMIT FEES	3,000.00	1,378.75		3,000.00
101-000-609.000	RENTAL REGISTRATION FEES	5,000.00	4,130.00		5,000.00
101-000-625.000	MISCELLANEOUS REVENUES	2,600.00	1,156.00		2,600.00
101-000-626.000	MEDICAL MARIJUANA ANNUAL PERMIT FEE	0.00	0.00		0.00
101-000-640.000	REFUSE FEES	165,980.00	75,030.03		165,980.00
101-000-650.000	SWIM SHOP REVENUES	0.00	0.00		0.00
101-000-651.000	SWIMMING FEES	48,000.00	49,241.00	1,600.00	49,600.00
101-000-652.000	ARTS / CRAFTS FEES	10,000.00	8,254.00		10,000.00
101-000-653.000	OTHER RECREATION FEES	2,700.00	1,655.00		2,700.00
101-000-654.000	P & R CONTRACTING REVENUES	0.00	0.00		0.00
101-000-655.000	ORDINANCE FINES	1,000.00	1,301.04	500.00	1,500.00
101-000-662.000	REFUSE PENALTIES	3,348.00	1,581.32		3,348.00
101-000-663.000	GF, INSURANCE PROCEEDS	0.00	0.00		0.00
101-000-664.000	INTEREST & DIVIDENDS	7,500.00	6,357.10	7,500.00	15,000.00
101-000-671.000	MISCELLANEOUS REIMBURSEMENT	4,500.00	1,198.61		4,500.00
101-000-673.000	SALE OF ASSETS	0.00	0.00		0.00
101-000-674.000	POOL DONATIONS/SPONSORSHIPS	150.00	200.00	100.00	250.00
101-000-675.000	DONATIONS FROM PUBLIC & PRIVATE	18,500.00	16,313.35	1,524.00	20,024.00
101-000-676.000	DOG PARK DONATIONS	10,000.00	32,262.90	22,263.00	32,263.00
101-000-678.000	DONATIONS, MUSIC IN THE PARK	2,500.00	1,750.00		2,500.00
101-000-679.000	REVENUES, DTE ESCROW	0.00	0.00		0.00
101-000-694.000	OVER/SHORT CASH	0.00	0.00		0.00
101-000-699.000	TRANSFERS IN -ADMIN ALLOCATION	193,967.00	0.00		193,967.00
101-000-699.100	TRANSFER IN FROM FUND BALANCE	120,000.00	0.00	(40,000.00)	80,000.00
101-000-699.200	TRANSFER IN FROM FB, POLICE	2,000.00	0.00	5,000.00	7,000.00
101-000-699.300	TRANSFER IN FROM FB, COMM PROMO	0.00	0.00		0.00
Total General Fund Revenues		1,940,006.00	575,447.24	65,226.00	2,005,232.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 101 - COUNCIL					
101-101-703.000	COUNCIL SALARIES	3,500.00	0.00		3,500.00
101-101-740.000	SUPPLIES	500.00	0.00		500.00
101-101-807.000	MEMBERSHIP/DUES	0.00	0.00		0.00
101-101-860.000	TRAVEL/MEALS/LODGING	1,100.00	15.17		1,100.00
101-101-960.000	PROFESSIONAL DEVELOPMENT	2,400.00	267.75		2,400.00
Total Dept 101 - COUNCIL		7,500.00	282.92	-	7,500.00
Dept 172 - ADMINISTRATIVE					
101-172-706.000	SALARIES & WAGES	93,732.00	49,701.14		93,732.00
101-172-714.000	FRINGE BENFITS	30,670.00	16,716.27		30,670.00
101-172-715.000	FICA/MEDICARE	7,171.00	4,068.27		7,171.00
101-172-722.000	RETIREMENT	9,373.00	5,075.00		9,373.00
101-172-726.000	CAR/VEHICLE ALLOWANCE	4,200.00	2,450.00		4,200.00
101-172-740.000	SUPPLIES	1,680.00	311.32		1,680.00
101-172-800.000	ADMINISTRATION CONTRACTED SERVICES	0.00	0.00		0.00
101-172-807.000	MEMBERSHIPS & DUES	1,700.00	1,000.00		1,700.00
101-172-853.000	COMMUNICATIONS/DIGITAL	2,280.00	1,330.00		2,280.00
101-172-860.000	TRAVEL/MEALS/LODGING	2,500.00	1,229.10		2,500.00
101-172-874.000	RETIREE'S FRINGE BENEFITS	4,127.00	2,436.00		4,127.00
101-172-943.000	EQUIPMENT RENTAL	0.00	0.00		0.00
101-172-960.000	PROFESSIONAL DEVELOPMENT	3,200.00	2,410.14		3,200.00
101-172-977.000	EQUIPMENT, UNDER \$5,000	1,500.00	1,367.10		1,500.00
Total Dept 172 - ADMINISTRATIVE		162,133.00	88,094.34	-	162,133.00
Dept 215 - CLERK STAFF					
101-215-706.000	SALARIES & WAGES	91,771.00	51,587.72		91,771.00
101-215-707.000	SALARIES & WAGES - PART-TIME	18,125.00	9,900.25		18,125.00
101-215-714.000	FRINGE BENFITS	54,955.00	21,468.14		54,955.00
101-215-715.000	FICA/MEDICARE	7,664.00	4,710.42		7,664.00
101-215-722.000	RETIREMENT	9,621.00	5,113.64		9,621.00
101-215-722.000	RETIREMENT	1,440.00	280.00		1,440.00
101-215-860.000	TRAVEL/MEALS/LODGING	2,000.00	820.02		2,000.00
101-215-960.000	CLERK STAFF PROFESSIONAL DEV.	2,500.00	349.00		2,500.00
101-215-977.000	EQUIPMENT UNDER \$5000	1,000.00	0.00		1,000.00
Total Dept 215 - CLERK STAFF		189,076.00	94,229.19	-	189,076.00
Dept 223 - FINANCE					
101-223-807.000	AUDIT FEES	15,500.00	10,340.00		15,500.00
101-223-808.000	CPA SERVICES	5,000.00	5,000.00		5,000.00
101-223-809.000	FINANCIAL SOFTWARE/SUPPORT	2,800.00	0.00		2,800.00
Total Dept 223 - FINANCE		23,300.00	15,340.00	-	23,300.00
Dept 261 - GENERAL GOVERNMENT					
101-261-740.000	SUPPLIES	6,800.00	1,918.80		6,800.00
101-261-741.000	POSTAGE	11,000.00	5,673.43		11,000.00
101-261-807.000	MEMBERSHIPS/DUES	2,900.00	185.00		2,900.00
101-261-826.000	LEGAL FEES	37,000.00	3,709.50		37,000.00
101-261-827.000	INSURANCE & BONDS	11,500.00	14,701.94	3,500.00	15,000.00
101-261-853.000	TELEPHONE	4,887.00	3,499.76		4,887.00
101-261-900.000	PRINTING & PUBLISHING	6,000.00	3,317.99		6,000.00
101-261-933.000	MAINTENANCE CONTRACTS EQUIPMENT	42,000.00	21,047.85	(3,815.00)	38,185.00
101-261-956.000	MISC EXPENSE BANK/PENSION CHG	2,500.00	594.81		2,500.00
101-261-965.000	TAXES ABATED	450.00	763.89	315.00	765.00
101-261-969.000	BAD DEBT EXPENSE	0.00	0.00		0.00
101-261-970.000	CAPITAL OUTLAY	6,000.00	0.00		6,000.00
101-261-970.100	CAPITAL OUTLAY, GIS SYSTEM	0.00	0.00		0.00
101-261-977.000	EQUIPMENT, UNDER \$5,000	1,000.00	0.00		1,000.00
Total Dept 261 - GENERAL GOVERNMENT		132,037.00	55,412.97	-	132,037.00
Dept 262 - ELECTIONS					
101-262-703.000	ELECTION SALARIES	100.00	0.00		100.00
101-262-900.000	ELECTION PRINTING	0.00	0.00		0.00
Total Dept 262 - ELECTIONS		100.00	0.00	-	100.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 265 - BUILDINGS & GROUNDS					
101-265-706.000	SALARIES & WAGES	2,500.00	879.75		2,500.00
101-265-707.000	SALARIES & WAGES - PART-TIME	14,265.00	9,524.50		14,265.00
101-265-714.000	FRINGE BENEFITS	2,500.00	603.35		2,500.00
101-265-715.000	FICA/MEDICARE	1,094.00	757.53		1,094.00
101-265-722.000	RETIREMENT	425.00	88.75		425.00
101-265-740.000	SUPPLIES	2,008.00	961.82		2,008.00
101-265-800.000	CONTRACTED SERVICES	3,300.00	767.00		3,300.00
101-265-920.000	UTILITIES	6,262.00	2,424.17		6,262.00
101-265-933.000	REPAIR AND MAINTENANCE	2,184.00	37.98		2,184.00
101-265-943.000	EQUIPMENT RENTAL	655.00	0.00		655.00
101-265-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
Total Dept 265 - BUILDINGS & GROUNDS		35,193.00	16,044.85	-	35,193.00
Dept 291 - COMMUNITY PROMOTION (PA 359)					
101-291-706.000	SALARIES & WAGES	7,660.00	7,582.18	1,500.00	9,160.00
101-291-707.000	SALARIES & WAGES - PART-TIME	3,146.00	2,971.87		3,146.00
101-291-714.000	FRINGE BENEFITS	1,938.00	1,923.77		1,938.00
101-291-715.000	FICA/MEDICARE	1,190.00	804.72		1,190.00
101-291-722.000	RETIREMENT	414.00	563.45	500.00	914.00
101-291-740.000	OPERATING SUPPLIES	3,350.00	1,742.27		3,350.00
101-291-741.000	POSTAGE	0.00	0.00		0.00
101-291-800.000	CONTRACTED SERVICES	6,000.00	2,651.25		6,000.00
101-291-807.000	MEMBERSHIPS & DUES	130.00	0.00		130.00
101-291-853.000	TELEPHONE EXPENSE	0.00	0.00		0.00
101-291-880.000	COMMUNITY PROMOTION	4,820.00	3,000.00		4,820.00
101-291-881.000	MARKETING/STRATEGIC PLANNING	10,000.00	0.00	(3,000.00)	7,000.00
101-291-900.000	PRINTING AND PUBLISHING	4,000.00	918.76		4,000.00
101-291-943.000	EQUIPMENT RENTAL	2,402.00	3,282.75	1,000.00	3,402.00
101-291-960.000	PROFESSIONAL DEVELOPMENT	0.00	0.00		0.00
101-291-965.000	TUSCOLA COUNTY EDC	7,500.00	7,500.00		7,500.00
101-291-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
101-291-977.000	EQUIPMENT UNDER 5K	3,800.00	3,693.71		3,800.00
Total Dept 291 - COMMUNITY PROMOTION (PA 359)		56,350.00	36,634.73	-	56,350.00
Dept 301 - POLICE DEPARTMENT					
101-301-706.000	SALARIES & WAGES	280,289.00	159,224.72	(4,000.00)	276,289.00
101-301-707.000	SALARIES & WAGES - PART-TIME	46,245.00	37,339.43	6,615.00	52,860.00
101-301-708.000	SALARIES, S.R.O.	38,000.00	18,815.48		38,000.00
101-301-714.000	FRINGE BENEFITS	102,041.00	68,501.65		102,041.00
101-301-715.000	FICA/MEDICARE	28,156.00	16,469.72		28,156.00
101-301-722.000	RETIREMENT	30,630.00	16,340.62		30,630.00
101-301-740.000	OPERATING SUPPLIES	2,000.00	604.45		2,000.00
101-301-768.000	UNIFORMS	8,200.00	5,891.59	(300.00)	7,900.00
101-301-800.000	ADMINISTRATION CONTRACTED SERVICES	1,000.00	900.00		1,000.00
101-301-807.000	MEMBERSHIP & DEVELOPMENT	300.00	260.00		300.00
101-301-827.000	INSURANCE & BONDS	0.00	0.00		0.00
101-301-851.000	RADIO MAINTENANCE	500.00	0.00		500.00
101-301-853.000	COMMUNICATIONS	11,150.00	7,560.72		11,150.00
101-301-860.000	TRAVEL/MEALS/LODGING	1,500.00	1,423.93	300.00	1,800.00
101-301-933.000	EQUIPMENT MAINTENANCE	1,000.00	0.00		1,000.00
101-301-943.000	EQUIPMENT RENTAL POLICE	67,398.00	33,699.00		67,398.00
101-301-956.000	GRANT EXPENSES, OTHER EXPENSES	0.00	0.00		0.00
101-301-957.000	EQUIPMENT EXPENSE, CCPD SEIZED FUND	0.00	0.00		0.00
101-301-960.000	PROFESSIONAL DEVELOPMENT	3,000.00	1,437.00		3,000.00
101-301-960.100	PA 302 TRAINING FUND	900.00	0.00		900.00
101-301-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
101-301-977.000	EQUIPMENT UNDER \$5000	3,300.00	3,705.95	6,524.00	9,824.00
Total Dept 301 - POLICE DEPARTMENT		625,609.00	372,174.26	9,139.00	634,748.00
Dept 315 - CRIME & SAFETY					
101-315-701.000	CROSSING GUARDS	13,000.00	10,384.95	(2,615.00)	10,385.00
Total Dept 315 - CRIME & SAFETY		13,000.00	10,384.95	(2,615.00)	10,385.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 440 - MISC GOVERNMENT					
101-440-965.000	TRANSFER TO OTHERS (DDA)	10,000.00	10,000.00		10,000.00
Total Dept 440 - MISC GOVERNMENT		10,000.00	10,000.00	-	10,000.00
Dept 441 - PUBLIC WORKS					
101-441-706.000	SALARIES & WAGES	2,484.00	229.50		2,484.00
101-441-707.000	SALARIES & WAGES - PART-TIME	1,966.00	529.14		1,966.00
101-441-714.000	FRINGE BENFITS	1,033.00	36.43		1,033.00
101-441-715.000	FICA/MEDICARE	298.00	57.15		298.00
101-441-722.000	RETIREMENT	261.00	23.72		261.00
101-441-740.000	SUPPLIES	4,368.00	1,318.37		4,368.00
101-441-800.000	CONTRACTED SERVICES	8,500.00	5,521.88		8,500.00
101-441-802.000	VACANT LOT CLEARANCE	0.00	0.00		0.00
101-441-926.000	STREET LIGHTING	0.00	0.00		0.00
101-441-943.000	EQUIPMENT RENTAL	2,720.00	359.22		2,720.00
101-441-945.000	BUILDING LEASE FEE	2,450.00	0.00		2,450.00
101-441-960.000	PROFESSIONAL DEVELOPMENT	0.00	0.00		0.00
101-441-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
Total Dept 441 - PUBLIC WORKS		24,080.00	8,075.41	-	24,080.00
Dept 520 - SOLID WASTE DISPOSAL					
101-520-706.000	SALARIES & WAGES	0.00	0.00		0.00
101-520-707.000	SALARIES & WAGES - PART-TIME	0.00	0.00		0.00
101-520-710.000	COVID-19 WAGES	0.00	0.00		0.00
101-520-714.000	FRINGE BENFITS	0.00	0.00		0.00
101-520-715.000	FICA/MEDICARE	0.00	0.00		0.00
101-520-722.000	RETIREMENT	0.00	0.00		0.00
101-520-740.000	OPERATING SUPPLIES	0.00	0.00		0.00
101-520-800.100	CONTRACTED SERV, LANDFILL MT/ENGINEERING	0.00	0.00		0.00
101-520-801.000	CONTRACTED SERV - REFUSE/RECYC CONTRACT	165,980.00	75,579.46		165,980.00
101-520-802.000	TESTING LANDFILL, WWTP LAB SERV	0.00	0.00		0.00
101-520-943.000	EQUIPMENT RENTAL	0.00	0.00		0.00
Total Dept 520 - SOLID WASTE DISPOSAL		165,980.00	75,579.46	-	165,980.00
Dept 722 - PLANNING AND ZONING					
101-722-706.000	SALARIES & WAGES	31,590.00	5,910.45		31,590.00
101-722-707.000	SALARIES & WAGES - PART-TIME	3,000.00	0.00		3,000.00
101-722-714.000	FRINGE BENFITS	13,212.00	50.83		13,212.00
101-722-715.000	FICA/MEDICARE	792.00	452.22		792.00
101-722-722.000	RETIREMENT	886.00	592.67		886.00
101-722-740.000	SUPPLIES	437.00	0.00		437.00
101-722-800.000	CONTRACTED SERVICES	17,000.00	1,138.75		17,000.00
101-722-801.000	CONTRACTUAL, RENTAL INSPECTIONS	0.00	0.00		0.00
101-722-807.000	MEMBERSHIP & DUES	218.00	125.00		218.00
101-722-960.000	PROFESSIONAL DEVELOPMENT	1,178.00	1,038.18		1,178.00
Total Dept 722 - PLANNING AND ZONING		68,313.00	9,308.10	-	68,313.00
Dept 752 - SWIMMING POOL					
101-752-706.000	SALARIES & WAGES	6,792.00	3,711.36		6,792.00
101-752-707.000	SALARIES & WAGES - PART-TIME	62,209.00	38,411.23		62,209.00
101-752-714.000	FRINGE BENFITS	2,200.00	1,199.74		2,200.00
101-752-715.000	FICA/MEDICARE	4,702.00	3,213.43		4,702.00
101-752-722.000	RETIREMENT	713.00	353.10		713.00
101-752-740.000	OPERATING SUPPLIES	5,483.00	2,625.81		5,483.00
101-752-743.000	CHEMICALS	19,000.00	11,700.75	2,600.00	21,600.00
101-752-800.000	CONTRACTED SERVICES	3,200.00	124.00		3,200.00
101-752-827.000	INSURANCE & BONDS	315.00	274.71		315.00
101-752-853.000	TELEPHONE	499.00	290.68		499.00
101-752-900.000	PRINTING & PUBLISHING	546.00	38.00		546.00
101-752-920.000	UTILITIES	17,812.00	6,520.20	(2,600.00)	15,212.00
101-752-933.000	REPAIR & MAINTENANCE	9,450.00	1,019.66		9,450.00
101-752-943.000	EQUIPMENT RENTAL	1,092.00	186.95		1,092.00
101-752-970.000	CAPITAL OUTLAY	20,000.00	22,650.00	3,000.00	23,000.00
Total Dept 752 - SWIMMING POOL		154,013.00	92,319.62	3,000.00	157,013.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 754 - PARKS DEPARTMENT					
101-754-706.000	SALARIES & WAGES	83,040.00	22,444.32		83,040.00
101-754-707.000	SALARIES & WAGES - PART-TIME	40,419.00	19,651.28		40,419.00
101-754-714.000	FRINGE BENEFITS	17,219.00	13,101.37		17,219.00
101-754-715.000	FICA/MEDICARE	5,447.00	3,183.76		5,447.00
101-754-722.000	RETIREMENT	3,954.00	2,212.42		3,954.00
101-754-740.000	SUPPLIES	11,943.00	7,408.92		11,943.00
101-754-778.000	EXPENSES, MUSIC IN THE PARK	2,500.00	2,800.00	500.00	3,000.00
101-754-779.000	EXPENSES, DOG PARK	10,000.00	21,245.38	46,815.00	56,815.00
101-754-800.000	CONTRACTED SERVICES	7,900.00	3,420.00		7,900.00
101-754-827.000	INSURANCE & BONDS	573.00	561.34		573.00
101-754-853.000	TELEPHONE	990.00	560.00	300.00	1,290.00
101-754-860.000	TRAVEL/MEALS/LODGING	260.00	82.99		260.00
101-754-920.000	UTILITIES	3,276.00	2,106.88		3,276.00
101-754-933.000	REPAIR & MAINTENANCE	10,850.00	3,485.89		10,850.00
101-754-943.000	EQUIPMENT RENTAL	22,976.00	12,195.16		22,976.00
101-754-970.000	CAPITAL OUTLAY	30,500.00	13,705.26		30,500.00
101-754-977.000	EQUIPMENT UNDER \$5000	3,845.00	0.00		3,845.00
Total Dept 754 - PARKS DEPARTMENT		255,692.00	128,164.97	47,615.00	157,182.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 758 - RECREATION / DAYCAMP					
101-758-706.000	SALARIES & WAGES	210.00	153.00		210.00
101-758-707.000	SALARIES & WAGES - PART-TIME	11,393.00	8,914.60		11,393.00
101-758-714.000	FRINGE BENEFITS	152.00	109.55		152.00
101-758-715.000	FICA/MEDICARE	870.00	692.77		870.00
101-758-722.000	RETIREMENT	53.00	15.30		53.00
101-758-740.000	OTHER RECREATION SUPPLIES	935.00	402.42		935.00
101-758-741.000	ARTS AND CRAFTS SUPPLIES	172.00	0.00		172.00
101-758-741.100	DAY CAMP SUPPLIES, FIELD TRIPS	2,237.00	0.00		2,237.00
101-758-827.000	INSURANCE & BONDS	0.00	0.00		0.00
101-758-853.000	COMMUNICATIONS	416.00	55.59		416.00
101-758-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
101-758-977.000	EQUIPMENT UNDER \$5000	1,050.00	0.00		1,050.00
Total Dept 758 - RECREATION DEPARTMENT		17,488.00	10,343.23	-	17,488.00

TOTAL EXPENDITURES	1,939,864.00	1,022,389.00	57,139.00	1,850,878.00
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Fund 101 - GENERAL FUND:

TOTAL REVENUES	1,940,006.00	575,447.24	65,226.00	2,005,232.00
TOTAL EXPENDITURES	1,939,864.00	1,022,389.00	57,139.00	1,997,003.00
NET OF REVENUES & EXPENDITURES	142.00	(446,941.76)	8,087.00	8,229.00

FUND: MAJOR STREETS		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 202 - MAJOR STREET					
202-000-402.000	MJ ST REAL PROPERTY TAXES	24,810.00	0.00	1,790.00	26,600.00
202-000-410.000	MJ ST PERSONAL PROPERTY TAXES	2,934.00	0.00	(380.00)	2,554.00
202-000-420.000	DELINQUENT TAX REVENUE	0.00	0.00		0.00
202-000-441.100	PPT LOCAL STABILIZATION FUNDS	0.00	0.00		0.00
202-000-546.000	FEDERAL PORTION, S. SEEGER ST	0.00	0.00		0.00
202-000-547.000	MIDOT PORTION, S. SEEGER ST	0.00	0.00		0.00
202-000-553.000	MJ ST GAS & WEIGHT	276,199.00	121,389.61		276,199.00
202-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	5,662.00	4,229.51	1,220.00	6,882.00
202-000-607.000	PA 48 METRO ACT, TELECOM RT OF WAY	13,165.00	13,627.68	500.00	13,665.00
202-000-664.000	INTEREST & DIVIDENDS	3,000.00	1,233.74	1,500.00	4,500.00
202-000-671.000	MJ ST MISC. REIMBURSEMENT	6,545.00	96.27		6,545.00
202-000-676.000	TRUNK LINE MAINTENANCE CONTRACT	48,148.00	0.00		48,148.00
202-000-690.000	MJ ST 1.5 MILLS CO. BRIDGE TAX	31,386.00	31,386.00		31,386.00
202-000-691.000	APPROPRIATION FROM GENERAL FUND	0.00	0.00		0.00
202-000-699.000	APPROP FROM FUND BALANCE	0.00	0.00		0.00
TOTAL Revenues - Major Street		411,849.00	171,962.81	4,630.00	416,479.00

Expenditures		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
Dept	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Dept 463 - STREET MAINTENANCE					
202-463-706.000	SALARIES & WAGES	18,061.00	5,767.73		18,061.00
202-463-707.000	SALARIES & WAGES - PART-TIME	1,092.00	329.60		1,092.00
202-463-714.000	FRINGE BENEFITS	6,410.00	1,960.88		6,410.00
202-463-715.000	FICA/MEDICARE	1,361.00	463.53		1,361.00
202-463-722.000	RETIREMENT	1,867.00	567.19		1,867.00
202-463-740.000	SUPPLIES	2,608.00	900.00	(10.00)	2,598.00
202-463-800.000	CONTRACTED SERVICES	18,000.00	7,718.99		18,000.00
202-463-827.000	INSURANCE & BONDS	164.00	170.95	10.00	174.00
202-463-853.000	TELEPHONE EXPENSE	764.00	476.91		764.00
202-463-933.000	MAINTENANCE CONTRACTS EQUIPMENT	563.00	0.00		563.00
202-463-943.000	EQUIPMENT RENTAL	15,689.00	12,367.43		15,689.00
202-463-963.000	ADMIN. CHARGE G.F.	24,114.00	0.00		24,114.00
202-463-970.100	CAPITAL OUTLAY, GIS SYSTEM	0.00	0.00		0.00
202-463-977.000	EQUIPMENT, LESS THAN \$5000	1,092.00	0.00		1,092.00
Total Dept 463 - STREET MAINTENANCE		91,785.00	30,723.21	-	91,785.00

Dept 470 - R. O. W. MAINTENANCE					
202-470-706.000	SALARIES & WAGES	465.00	0.00		465.00
202-470-714.000	FRINGE BENEFITS	581.00	0.00		581.00
202-470-715.000	FICA/MEDICARE	214.00	0.00		214.00
202-470-722.000	RETIREMENT	165.00	0.00		165.00
202-470-740.000	SUPPLIES, SIDEWALKS	1,050.00	0.00		1,050.00
202-470-800.000	CONTRACTED SERVICES, SIDEWALKS	10,000.00	4,750.00		10,000.00
202-470-943.000	EQUIPMENT RENTAL	0.00	0.00		0.00
Total Dept 470 - R. O. W. MAINTENANCE		12,475.00	4,750.00	-	12,475.00

Dept 474 - SIGNS					
202-474-706.000	SALARIES & WAGES	1,050.00	407.50		1,050.00
202-474-714.000	FRINGE BENEFITS	559.00	84.96		559.00
202-474-715.000	FICA/MEDICARE	109.00	30.87		109.00
202-474-722.000	RETIREMENT	128.00	40.20		128.00
202-474-740.000	MJ ST SUPPLIES	2,759.00	396.49		2,759.00
202-474-800.000	CONTRACTED SERVICES	1,092.00	0.00		1,092.00
202-474-943.000	EQUIPMENT RENTAL	2,137.00	20.05		2,137.00
Total Dept 474 - SIGNS		7,834.00	980.07	-	7,834.00

Dept 478 - SNOW					
202-478-706.000	SALARIES & WAGES	17,855.00	2,756.98		17,855.00
202-478-707.000	SALARIES & WAGES - PART-TIME	1,911.00	551.05		1,911.00
202-478-714.000	FRINGE BENEFITS	9,359.00	1,175.74		9,359.00
202-478-715.000	FICA/MEDICARE	1,434.00	251.78		1,434.00
202-478-722.000	RETIREMENT	1,874.00	131.27		1,874.00
202-478-740.000	SUPPLIES ICE CONTROL	20,475.00	2,365.87		20,475.00
202-478-943.000	EQUIPMENT RENTAL	42,950.00	7,091.32		42,950.00
Total Dept 478 - SNOW		95,858.00	14,324.01	-	95,858.00

Amended YTD BALANCE ADD OR SUBTRACT 2023 SECOND QTR

GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Dept 484 - LOCAL STREET					
202-484-999.000	TRANSFERS OUT	0.00	0.00		0.00
Total Dept 484 - LOCAL STREET		0.00	0.00	-	0.00
Dept 486 - TRUNKLINE MAINTENANCE					
202-486-706.000	SALARIES & WAGES	1,617.00	755.13		1,617.00
202-486-715.000	FICA/MEDICARE	0.00	0.00		0.00
202-486-722.000	RETIREMENT	0.00	0.00		0.00
202-486-943.000	EQUIPMENT RENTAL TRUNKLINE	710.00	0.00		710.00
Total Dept 486 - TRUNKLINE MAINTENANCE		2,327.00	755.13	-	2,327.00
Dept 488 - TRUNKLINE SWEEPING/FLUSHING					
202-488-706.000	SALARIES & WAGES	3,677.00	1,407.74		3,677.00
202-488-710.000	COVID-19 WAGES	0.00	0.00		0.00
202-488-715.000	FICA/MEDICARE	0.00	0.00		0.00
202-488-722.000	RETIREMENT	0.00	0.00		0.00
202-488-943.000	EQUIPMENT RENTAL-TRUNKLINE	7,617.00	4,045.41		7,617.00
Total Dept 488 - TRUNKLINE SWEEPING/FLUSHING		11,294.00	5,453.15	-	11,294.00
Dept 493 - STATE MONUMENT PROPERTY T.L.					
202-493-706.000	SALARIES & WAGES	275.00	61.20		275.00
202-493-707.000	SALARIES & WAGES - PART-TIME	328.00	0.00		328.00
202-493-715.000	FICA/MEDICARE	0.00	0.00		0.00
202-493-722.000	RETIREMENT	0.00	0.00		0.00
202-493-943.000	EQUIPMENT RENTAL-TRUNKLINE	620.00	46.58		620.00
Total Dept 493 - STATE MONUMENT PROPERTY T.L.		1,223.00	107.78	-	1,223.00
Dept 494 - TRUNKLINE SIGNS					
202-494-920.000	UTILITIES-TRUNKLINE	11,483.00	6,174.03		11,483.00
Total Dept 494 - TRUNKLINE SIGNS		11,483.00	6,174.03	-	11,483.00
Dept 497 - TRUNKLINE SNOW REMOVAL					
202-497-706.000	SALARIES & WAGES	11,226.00	8,601.86		11,226.00
202-497-707.000	SALARIES & WAGES - PART-TIME	1,392.00	1,302.95		1,392.00
202-497-715.000	FICA/MEDICARE	0.00	0.00		0.00
202-497-722.000	RETIREMENT	0.00	0.00		0.00
202-497-784.000	ICE CONTROL-TRUNKLINE	6,300.00	2,365.87		6,300.00
202-497-943.000	EQUIPMENT RENTAL-TRUNKLINE	21,446.00	21,102.06		21,446.00
Total Dept 497 - TRUNKLINE SNOW REMOVAL		40,364.00	33,372.74	-	40,364.00
Dept 502 - TRUNKLINE FRINGE BENEFITS					
202-502-966.000	LEAVE & BENEFITS-TRUNKLINE	8,191.00	6,208.37		8,191.00
Total Dept 502 - TRUNKLINE FRINGE BENEFITS		8,191.00	6,208.37	-	8,191.00
TOTAL EXPENDITURES		282,834.00	102,848.49	-	282,834.00
Fund 202 - MAJOR STREET:					
TOTAL REVENUES		411,849.00	171,962.81	4,630.00	416,479.00
TOTAL EXPENDITURES		282,834.00	102,848.49	-	282,834.00
NET OF REVENUES & EXPENDITURES		129,015.00	69,114.32	4,630.00	133,645.00

FUND: LOCAL STREETS		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 203 - LOCAL STREET					
203-000-402.000	REAL PROPERTY TAXES	213,249.00	43,427.76	16,125.00	229,374.00
203-000-410.000	PERSONAL PROPERTY TAXES	26,405.00	88.48	(3,396.00)	23,009.00
203-000-441.100	PPT LOCAL STABILIZATION FUNDS	0.00	0.00		0.00
203-000-553.000	GAS & WEIGHT	108,786.00	46,769.32		108,786.00
203-000-555.000	PA 207 OF 2018 REVENUES	0.00	0.00		0.00
203-000-573.000	LOCAL COMM STABILIZATION SHARE (LCAS)	51,012.00	38,065.62	10,970.00	61,982.00
203-000-607.000	PA 48 METRO ACT, TELECOM RT OF WAY	0.00	0.00		0.00
203-000-625.000	DELINQUENT TAX REVENUE	0.00	0.00		0.00
203-000-664.000	INTEREST & DIVIDENDS	3,000.00	4,596.82	5,000.00	8,000.00
203-000-671.000	MISC REIMBURSEMENTS	2,545.00	96.27		2,545.00
203-000-690.000	1.5 MILLS CO. BRIDGE TAX	42,921.00	45,354.19	2,450.00	45,371.00
203-000-692.000	CONTRIBUTION FROM MAJOR STREETS	0.00	0.00		0.00
203-000-693.000	TRANSFER FROM GF TO LOCAL STREETS	0.00	0.00		0.00
203-000-699.000	TRANSFER IN FROM FUND BALANCE	0.00	0.00	100,000.00	100,000.00
Total Dept 000		447,918.00	178,398.46	131,149.00	579,067.00

Expenditures		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
Dept 463 - STREET MAINTENANCE		BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
203-463-706.000	SALARIES & WAGES	63,185.00	33,493.98		63,185.00
203-463-707.000	SALARIES & WAGES - PART-TIME	2,121.00	422.30		2,121.00
203-463-714.000	FRINGE BENEFITS	30,679.00	13,804.82		30,679.00
203-463-715.000	FICA/MEDICARE	6,613.00	2,580.64		6,613.00
203-463-722.000	RETIREMENT	7,282.00	3,174.53		7,282.00
203-463-740.000	SUPPLIES	3,822.00	617.64		3,822.00
203-463-800.000	CONTRACTED SERVICES	10,000.00	2,289.33	100,000.00	110,000.00
203-463-827.000	INSURANCE & BONDS	164.00	170.95	10.00	174.00
203-463-828.000	FEES AND PERMITS	0.00	0.00		0.00
203-463-853.000	TELEPHONE EXPENSE	573.00	461.79		573.00
203-463-933.000	MAINTENANCE CONTRACTS EQUIPMENT	1,403.00	0.00		1,403.00
203-463-943.000	EQUIPMENT RENTAL	104,784.00	28,340.17		104,784.00
203-463-963.000	ADMIN. CHARGE G.F.	10,190.00	0.00		10,190.00
203-463-970.100	CAPITAL OUTLAY, DTE BEECHWOOD LIGHTS	0.00	0.00		0.00
203-463-977.000	EQUIPMENT, LESS THAN \$5000	1,092.00	0.00		1,092.00
Total Dept 463 - STREET MAINTENANCE		241,908.00	85,356.15	100,010.00	341,918.00

Dept 470 - R. O. W. MAINTENANCE					
203-470-706.000	SALARIES & WAGES	546.00	130.75		546.00
203-470-714.000	FRINGE BENEFITS	322.00	69.53		322.00
203-470-715.000	FICA/MEDICARE	50.00	10.00		50.00
203-470-722.000	RETIREMENT	50.00	13.07		50.00
203-470-740.000	SUPPLIES	1,092.00	0.00		1,092.00
203-470-800.000	CONTRACTUAL SERVICES, SIDEWALKS	15,000.00	4,750.00		15,000.00
203-470-943.000	EQUIPMENT RENTAL	0.00	0.00		0.00
Total Dept 470 - R. O. W. MAINTENANCE		17,060.00	4,973.35	-	17,060.00

Dept 474 - SIGNS					
203-474-706.000	SALARIES & WAGES	1,638.00	407.50		1,638.00
203-474-714.000	FRINGE BENEFITS	1,413.00	343.21		1,413.00
203-474-715.000	FICA/MEDICARE	269.00	30.97		269.00
203-474-722.000	RETIREMENT	353.00	38.68		353.00
203-474-740.000	SUPPLIES	3,276.00	1,189.49		3,276.00
203-474-800.000	CONTRACTED SERVICES	0.00	0.00		0.00
203-474-943.000	EQUIPMENT RENTAL	2,812.00	120.30		2,812.00
Total Dept 474 - SIGNS		9,761.00	2,130.15	-	9,761.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 478 - SNOW					
203-478-706.000	SALARIES & WAGES	15,733.00	2,398.13		15,733.00
203-478-707.000	SALARIES & WAGES - PART-TIME	2,196.00	489.25		2,196.00
203-478-714.000	FRINGE BENEFITS	8,818.00	925.36		8,818.00
203-478-715.000	FICA/MEDICARE	1,350.00	219.91		1,350.00
203-478-722.000	RETIREMENT	1,767.00	145.81		1,767.00
203-478-740.000	SUPPLIES ICE CONTROL	7,350.00	835.02		7,350.00
203-478-800.000	ADMINISTRATION CONTRACTED SERVICES	0.00	0.00		0.00
203-478-943.000	EQUIPMENT RENTAL	26,079.00	6,674.26		26,079.00
Total Dept 478 - SNOW		63,293.00	11,687.74	-	63,293.00
Dept 494 - TRUNKLINE SIGNS					
203-494-920.000	UTILITIES	83,410.00	30,252.60		83,410.00
Total Dept 494 - TRUNKLINE SIGNS		83,410.00	30,252.60	-	83,410.00
TOTAL EXPENDITURES		415,432.00	134,399.99	100,010.00	515,442.00
Fund 203 - LOCAL STREET:					
TOTAL REVENUES		447,918.00	178,398.46	131,149.00	579,067.00
TOTAL EXPENDITURES		415,432.00	134,399.99	100,010.00	515,442.00
NET OF REVENUES & EXPENDITURES		32,486.00	43,998.47	31,139.00	63,625.00

FUND: ECONOMIC DEVELOPMENT CORPORATION		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 244 - ECONOMIC DEVELOPMENT					
244-000-664.000	INTEREST & DIVIDENDS	312.00	172.24		312.00
244-000-671.000	MISC REVENUES, LAND SALE	0.00	0.00		0.00
244-000-691.000	APPROPRIATION FROM FUND BALANCE	18,525.00	0.00		18,525.00
Total Dept 000		18,837.00	172.24	0.00	18,837.00
Expenditures		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
Dept 001 - ADMINISTRATION		BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
244-001-707.000	SALARIES & WAGES - PART-TIME	0.00	0.00		0.00
244-001-714.000	FRINGE BENEFITS	0.00	0.00		0.00
244-001-715.000	FICA/MEDICARE	0.00	0.00		0.00
244-001-722.000	RETIREMENT	0.00	0.00		0.00
244-001-740.000	SUPPLIES	1,122.00	940.00		1,122.00
244-001-800.000	CONTRACTED SERVICES	725.00	0.00		725.00
244-001-801.000	ALL EXPENSES	52.00	0.00	-	52.00
244-001-853.000	TELEPHONE	0.00	0.00		0.00
244-001-960.000	PROFESSIONAL DEVELOPMENT	0.00	0.00		0.00
244-001-991.000	LOAN PAYMENT: PRINCIPAL	10,162.00	3,387.23		10,162.00
244-001-996.000	NOTE PAYMENT: INTEREST EXP	6,776.00	2,238.67		6,776.00
Total Dept 001 - ADMINISTRATION		18,837.00	6,565.90	-	18,837.00
Fund 244 - ECONOMIC DEVELOPMENT:					
TOTAL REVENUES		18,837.00	172.24	-	18,837.00
TOTAL EXPENDITURES		18,837.00	6,565.90	-	18,837.00
NET OF REVENUES & EXPENDITURES		0.00	(6,393.66)	-	0.00

FUND: DOWNTOWN DEVELOPMENT AUTHORITY		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 248 - D.D.A.					
248-000-402.000	CAPTURED TAXES	14,815.00	0.00		14,815.00
248-000-403.000	CAPTURE TOWNSHIP TAXES	3,103.00	3,106.84	5.00	3,108.00
248-000-404.000	CAPTURE COUNTY TAXES	7,100.00	7,099.67		7,100.00
248-000-625.000	MISC FEES	260.00	0.00		260.00
248-000-664.000	INTEREST & DIVIDENDS	350.00	37.80		350.00
248-000-665.200	RENTALS AND LEASES, THORP PRPTY	0.00	0.00		0.00
248-000-675.000	TRANSFER FROM FUND BALANCE	10,000.00	0.00		10,000.00
248-000-691.000	TRANSFER FROM GENERAL FUND	10,000.00	10,000.00		10,000.00
Total Dept 000		45,628.00	20,244.31	5.00	45,633.00
Expenditures					
Dept 001 - ADMINISTRATION					
248-001-706.000	SALARIES & WAGES	5,886.00	5,570.21		5,886.00
248-001-707.000	SALARIES & WAGES - PART-TIME	1,965.00	606.40		1,965.00
248-001-707.100	PT WAGES, THORP HOUSE MAINT	100.00	0.00		100.00
248-001-714.000	FRINGE BENEFITS	2,228.00	2,234.14	50.00	2,278.00
248-001-714.100	FRINGES, THORP HOUSE MAINT	0.00	0.00		0.00
248-001-715.000	FICA/MEDICARE	603.00	478.99	(50.00)	553.00
248-001-722.000	RETIREMENT	627.00	564.66		627.00
248-001-740.000	OPERATING SUPPLIES	540.00	189.00		540.00
248-001-800.000	CONTRACTED SERVICES	9,036.00	3,700.00		9,036.00
248-001-900.000	PRINTING AND PUBLISHING	0.00	0.00		0.00
248-001-943.000	EQUIPMENT RENTAL	9,160.00	7,742.25		9,160.00
248-001-956.000	MISC EXPENSES	1,000.00	0.00		1,000.00
248-001-960.000	PROFESSIONAL DEVELOPMENT	520.00	282.92		520.00
248-001-970.000	CAPITAL IMPROVEMENT	0.00	0.00		0.00
248-001-977.000	EQUIPMENT UNDER \$5000	0.00	0.00		0.00
248-001-990.000	FACADE INT REIMBURSEMENTS	0.00	0.00		0.00
Total Dept 001 - ADMINISTRATION		31,665.00	21,368.57	-	31,665.00
Dept 005 - THORP PROPERTY					
248-005-706.000	SALARIES & WAGES	0.00	0.00		0.00
248-005-707.000	SALARIES & WAGES - PART-TIME	2,037.00	166.15		2,037.00
248-005-714.000	FRINGE BENEFITS	645.00	41.54		645.00
248-005-715.000	FICA/MEDICARE	0.00	0.00		0.00
248-005-722.000	RETIREMENT	0.00	0.00		0.00
248-005-740.000	OPERATING SUPPLIES, THORP MT	1,100.00	1,078.79		1,100.00
248-005-800.000	CONTRACTED SERVICES, THORP MAINT	400.00	0.00		400.00
248-005-827.000	INSURANCE, THORP PRPTY	0.00	0.00		0.00
248-005-920.000	UTILITIES, THORP PROPERTY	0.00	0.00		0.00
Total Dept 005 - THORP PROPERTY		4,182.00	1,286.48	-	4,182.00
Dept 008 - DDA DEBT SERVICE					
248-008-991.000	LOAN PRINCIPAL PAYMENT	9,103.00	3,616.10		9,103.00
248-008-996.000	LOAN INTEREST EXPENSE	418.00	350.65		418.00
Total Dept 008 - DDA DEBT SERVICE		9,521.00	3,966.75	-	9,521.00
TOTAL EXPENDITURES		45,368.00	26,621.80	0.00	45,368.00
Fund 248 - D.D.A.:					
TOTAL REVENUES		45,628.00	20,244.31	5.00	45,633.00
TOTAL EXPENDITURES		45,368.00	26,621.80	-	45,368.00
NET OF REVENUES & EXPENDITURES		260.00	(6,377.49)	5.00	265.00

FUND - CAPITAL PROJECTS: SEEGER STREET PROJECT		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 401 - CAPITAL PROJECTS: SEEGER STREET PROJECT					
401-000-501.000	OTHER LOAN PROCEEDS - USDA/RD	190,050.00	180,000.00		190,050.00
401-000-502.000	OTHER LOAN PROCEEDS - LOCAL	0.00	339.58	350.00	350.00
401-000-664.000	INTEREST & DIVIDENDS	0.00	10.81	20.00	20.00
401-000-699.000	TRANSFER FROM OTHER FUNDS	0.00	0.00		0.00
Total Dept 000		190,050.00	180,350.39	370.00	190,420.00
Expenditures					
Dept 001 - ADMINISTRATION					
401-001-800.000	CONTRACTED SERV - ENGINEERING	-	2,695.00	2,700.00	2,700.00
401-001-801.000	ENGINEERING - DESIGN	-	0.00		0.00
401-001-826.000	LEGAL EXPENSES	-	0.00		0.00
401-001-963.000	ADMIN EXPENSES	50.00	45.00		50.00
401-001-970.000	CONSTRUCTION EXPENSES	190,000.00	177,370.29	(2,330.00)	187,670.00
401-001-996.000	BOND INTEREST EXPENSE	-	0.00		0.00
401-001-999.000	TRANSFER TO WATER FUND	-	0.00		0.00
Total Dept 001 - ADMINISTRATION		190,050.00	180,110.29	370.00	187,720.00
TOTAL REVENUES		190,050.00	180,350.39	370.00	190,420.00
TOTAL EXPENDITURES		190,050.00	180,110.29	370.00	187,720.00
NET OF REVENUES & EXPENDITURES		0.00	240.10	0.00	2,700.00

FUND: WATER RECREATION FUND		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 408 - WATER RECREATION FUND					
408-000-585.000	OTHER GRANTS, WRF	0.00	0.00		0.00
408-000-664.000	INTEREST & DIVIDENDS	100.00	0.00		100.00
408-000-674.000	POOL RENOVATION DONATIONS	500.00	0.00		500.00
408-000-675.000	SPLASH PARK DONATIONS	0.00	0.00		0.00
408-000-691.000	APPROPRIATION FROM FUND BAL.	0.00	0.00		0.00
408-000-699.100	TRANSFER IN FROM GENERAL FUND	0.00	0.00		0.00
Total Dept 000		600.00	0.00	-	600.00
Expenditures					
Dept 001 - ADMINISTRATION					
408-001-740.000	SUPPLIES	600.00	0.00		600.00
408-001-977.000	EQUIPMENT UNDER \$5000	0.00	0.00		0.00
408-001-986.000	POOL CAPITAL RENOVATIONS	0.00	0.00		0.00
Total Dept 001 - ADMINISTRATION		600.00	0.00	-	600.00
Dept 002 - SPLASH PAD					
408-002-986.000	SPLASH PAD CAPITAL IMPROVEMENTS	0.00	0.00		0.00
Net - Dept 002 -SPLASH PAD		0.00	0.00	0.00	0.00
Fund 408 - WATER RECREATION FUND:					
TOTAL REVENUES		600.00	0.00	0.00	600.00
TOTAL EXPENDITURES		600.00	0.00	0.00	600.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00

FUND: WASTEWATER TREATMENT FUND		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 590 - WASTEWATER TREATMENT					
590-000-528.000	OTHER FEDERAL GRANTS - ARPA	0.00	0.00		-
590-000-609.000	SEWER MISC REVENUES	27,000.00	15,305.00		27,000.00
590-000-628.000	SEWER OMR FEES	295,832.00	150,509.67		295,832.00
590-000-629.000	SEWER USAGE FEES PER 1K GALLONS	514,937.00	268,891.00		514,937.00
590-000-636.000	SEWER CONNECTIONS	1,071.00	0.00		1,071.00
590-000-662.000	SEWER SERVICE PENALTIES	14,461.00	7,273.47		14,461.00
590-000-664.000	INTEREST & DIVIDENDS	5,500.00	8,261.95	8,000.00	13,500.00
590-000-699.000	TRANSFERS FROM FUND BALANCE	38,300.00	0.00		38,300.00
Total Dept 000		897,101.00	450,241.09	8,000.00	905,101.00
Expenditures					
Dept 001 - ADMINISTRATION					
590-001-706.000	SALARIES & WAGES	77,012.00	33,916.46		77,012.00
590-001-707.000	SALARIES & WAGES - PART-TIME	1,050.00	0.00		1,050.00
590-001-714.000	FRINGE BENEFITS	16,035.00	16,584.94	3,000.00	19,035.00
590-001-715.000	FICA/MEDICARE	4,354.00	2,891.05		4,354.00
590-001-722.000	RETIREMENT	6,083.00	3,767.29		6,083.00
590-001-726.000	CAR/VEHICLE ALLOWANCE	0.00	0.00		0.00
590-001-740.000	OPERATING SUPPLIES	4,847.00	1,236.12		4,847.00
590-001-800.000	ADMINISTRATION CONTRACTED SERVICES	819.00	0.00		819.00
590-001-803.000	FEES	3,348.00	99.08		3,348.00
590-001-807.000	MEMBERSHIP & DUES	1,339.00	0.00		1,339.00
590-001-826.000	SEWER LEGAL FEES	3,200.00	0.00		3,200.00
590-001-826.100	LEGAL FEES, USDA BOND PROJECT	0.00	0.00		0.00
590-001-827.000	INSURANCE & BONDS	9,719.00	7,066.89		9,719.00
590-001-853.000	TELEPHONE	3,913.00	2,235.02		3,913.00
590-001-860.000	TRAVEL/MEALS/LODGING	1,300.00	232.97		1,300.00
590-001-933.000	MAINTENANCE CONTRACTS EQUIPMENT	2,249.00	0.00		2,249.00
590-001-943.000	SEWER EQUIPMENT RENTAL	6,071.00	820.87		6,071.00
590-001-960.000	PROFESSIONAL DEVELOPMENT	5,250.00	1,890.80		5,250.00
590-001-963.000	ADMIN. CHARGE G.F.	81,639.00	0.00		81,639.00
590-001-968.000	SEWER DEPRECIATION	0.00	0.00		0.00
590-001-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
Total Dept 001 - ADMINISTRATION		228,228.00	70,741.49	3,000.00	231,228.00
Dept 002 - TREATMENT AND PUMPING					
590-002-706.000	SALARIES & WAGES	70,660.00	39,241.22		70,660.00
590-002-707.000	SALARIES & WAGES - PART-TIME	1,339.00	446.94		1,339.00
590-002-714.000	FRINGE BENEFITS	26,716.00	19,205.77		26,716.00
590-002-715.000	FICA/MEDICARE	6,739.00	3,428.81		6,739.00
590-002-722.000	RETIREMENT	6,823.00	3,865.70		6,823.00
590-002-740.000	OPERATING SUPPLIES	16,800.00	5,074.77		16,800.00
590-002-743.000	CHEMICALS	19,950.00	17,193.24		19,950.00
590-002-800.000	CONTRACTED SERVICES	27,791.00	12,083.31		27,791.00
590-002-800.100	CONTRACTUAL ENGINEERING, ARPA	0.00	0.00		0.00
590-002-853.000	COMMUNICATIONS	1,092.00	0.00		1,092.00
590-002-920.000	UTILITIES	89,832.00	47,086.67		89,832.00
590-002-933.000	REPAIR & MAINTENANCE	5,624.00	1,409.06		5,624.00
590-002-943.000	EQUIPMENT RENTAL	1,638.00	0.00		1,638.00
590-002-965.000	INTEREST EXPENSE	1,100.00	1,026.48		1,100.00
590-002-970.000	CAPITAL OUTLAY	40,000.00	3,794.01		40,000.00
590-002-970.100	CAPITAL OUTLAY, GIS SYSTEM	0.00	0.00		0.00
590-002-977.000	EQUIPMENT UNDER \$5000	3,000.00	0.00		3,000.00
Total Dept 002 - TREATMENT AND PUMPING		319,104.00	153,855.98	-	319,104.00
Dept 003 - COLLECTIONS					
590-003-706.000	SALARIES & WAGES	17,575.00	11,617.57		17,575.00
590-003-707.000	SALARIES & WAGES - PART-TIME	1,575.00	61.80		1,575.00
590-003-714.000	FRINGE BENEFITS	8,431.00	5,566.21		8,431.00
590-003-715.000	FICA/MEDICARE	6,100.00	888.00		6,100.00
590-003-722.000	RETIREMENT	1,958.00	1,050.49		1,958.00
590-003-740.000	OPERATING SUPPLIES	6,500.00	2,571.33		6,500.00
590-003-800.000	CONTRACTED SERVICES	8,000.00	6,100.00		8,000.00
590-003-943.000	EQUIPMENT RENTAL	24,810.00	12,603.68		24,810.00
590-003-945.000	BUILDING LEASE EXPENSE	7,573.00	0.00		7,573.00
590-003-970.000	CAPITAL OUTLAY	120,000.00	86,445.49		120,000.00
590-003-975.000	RESERVE EXP, CAPITAL IMPROV	0.00	0.00		0.00
Total Dept 003 - COLLECTIONS		202,522.00	126,904.57	-	202,522.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 004 - MAINTENANCE					
590-004-706.000	SALARIES & WAGES	61,986.00	56,492.59		61,986.00
590-004-707.000	SALARIES & WAGES - PART-TIME	10,465.00	2,334.02		10,465.00
590-004-714.000	FRINGE BENFITS	28,368.00	23,977.99		28,368.00
590-004-715.000	FICA/MEDICARE	7,111.00	4,492.39		7,111.00
590-004-722.000	RETIREMENT	9,676.00	4,945.60		9,676.00
590-004-740.000	OPERATING SUPPLIES	9,883.00	1,718.88		9,883.00
590-004-800.000	CONTRACTED SERVICES	5,460.00	2,768.26		5,460.00
590-004-933.000	REPAIR & MAINTENANCE	13,125.00	509.56		13,125.00
590-004-943.000	EQUIPMENT RENTAL	0.00	0.00		0.00
590-004-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
590-004-977.000	EQUIPMENT UNDER \$5000	1,092.00	0.00		1,092.00
590-004-995.000	INTEREST AND PRINCIPAL EXPENSE	0.00	0.00		0.00
Total Dept 004 - MAINTENANCE		147,166.00	97,239.29	-	147,166.00
TOTAL EXPENDITURES		897,020.00	448,741.33	3,000.00	900,020.00
Fund 590 - WASTEWATER TREATMENT:					
TOTAL REVENUES		897,101.00	450,241.09	8,000.00	905,101.00
TOTAL EXPENDITURES		897,020.00	448,741.33	3,000.00	900,020.00
NET OF REVENUES & EXPENDITURES		81.00	1,499.76	5,000.00	5,081.00

FUND: WATER		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 591 - WATER SYSTEM					
591-000-544.000	STATE GRANT - DWAM	121,660.00	11,389.47		121,660.00
591-000-628.000	WATER OMR FEES	307,085.00	182,144.09		307,085.00
591-000-629.000	WATER USAGE FEES PER 1000 GALLONS	372,765.00	148,854.16		372,765.00
591-000-636.000	CONNECTIONS	1,071.00	0.00		1,071.00
591-000-642.000	METER CHARGES	0.00	0.00		0.00
591-000-646.000	BULK WATER SALES REVENUE	2,142.00	1,347.00		2,142.00
591-000-662.000	SERVICE PENALTIES	11,109.00	4,754.29		11,109.00
591-000-663.000	WATER, INSURANCE PROCEEDS	0.00	0.00		0.00
591-000-664.000	INTEREST & DIVIDENDS	7,500.00	6,876.79	7,500.00	15,000.00
591-000-664.100	INTEREST INCOME - USDA WATER PROJECT	0.00	0.00		0.00
591-000-665.000	BUILDING LEASE REVENUES	50,475.00	0.00		50,475.00
591-000-671.000	MISC. REIMBURSEMENTS	6,427.00	4,791.74		6,427.00
591-000-679.000	REVENUES, WALBRO PROJ ESCROW	0.00	0.00		0.00
591-000-691.000	TRANSFER FROM USDA LOAN PROCEEDS	0.00	0.00		0.00
591-000-698.000	PROCEEDS FROM FIRST MERCHANT BANK	0.00	0.00		0.00
591-000-699.000	TRANSFERS FROM FUND BALANCE	0.00	0.00		0.00
Total Dept 000		880,234.00	360,157.54	7,500.00	887,734.00
Expenditures					
Dept 001 - ADMINISTRATION					
591-001-706.000	SALARIES & WAGES	77,012.00	38,330.64		77,012.00
591-001-707.000	SALARIES & WAGES - PART-TIME	0.00	0.00		0.00
591-001-708.000	SALARIES-SAMPLES	2,776.00	1,005.58		2,776.00
591-001-714.000	FRINGE BENEFITS	25,207.00	15,975.41		25,207.00
591-001-715.000	FICA/MEDICARE	5,162.00	3,171.10		5,162.00
591-001-722.000	RETIREMENT	6,119.00	4,209.90		6,119.00
591-001-726.000	CAR/VEHICLE ALLOWANCE	0.00	0.00		0.00
591-001-740.000	OPERATING SUPPLIES	2,184.00	1,361.49		2,184.00
591-001-800.000	ADMINISTRATION CONTRACTED SERVICES	627.00	0.00		627.00
591-001-800.100	CONTRACTUAL SERV, USDA BOND PROJECT	0.00	0.00		0.00
591-001-803.000	FEES	1,760.00	1,311.97		1,760.00
591-001-807.000	MEMBERSHIP & DUES	549.00	800.00	500.00	1,049.00
591-001-826.000	LEGAL EXPENSES	0.00	0.00		0.00
591-001-826.100	LEGAL FEES, USDA BOND PROJECT	0.00	0.00		0.00
591-001-827.000	INSURANCE & BONDS	4,040.00	1,670.86		4,040.00
591-001-853.000	COMMUNICATIONS	1,966.00	533.71		1,966.00
591-001-860.000	TRAVEL/MEALS/LODGING	1,100.00	0.00		1,100.00
591-001-933.000	MAINTENANCE CONTRACTS EQUIPMENT	4,000.00	623.00		4,000.00
591-001-943.000	EQUIPMENT RENTAL	6,776.00	1,295.14		6,776.00
591-001-960.000	PROFESSIONAL DEVELOPMENT	7,300.00	4,392.94		7,300.00
591-001-963.000	ADMIN. CHARGE G.F.	58,693.00	0.00		58,693.00
591-001-968.000	DEPRECIATION	0.00	0.00		0.00
591-001-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
591-001-977.000	EQUIPMENT UNDER \$5000	3,494.00	0.00		3,494.00
Total Dept 001 - ADMINISTRATION		208,765.00	74,681.74	500.00	209,265.00
Dept 002 - TREATMENT AND PUMPING					
591-002-706.000	SALARIES & WAGES	23,946.00	8,207.65		23,946.00
591-002-714.000	FRINGE BENEFITS	16,262.00	3,021.08		16,262.00
591-002-715.000	FICA/MEDICARE	1,794.00	625.58		1,794.00
591-002-722.000	RETIREMENT	1,994.00	833.63		1,994.00
591-002-740.000	OPERATING SUPPLIES	10,500.00	218.23		10,500.00
591-002-743.000	CHEMICALS	21,000.00	8,955.00		21,000.00
591-002-800.000	CONTRACTED SERVICES	16,288.00	1,253.27		16,288.00
591-002-802.000	WATER QUALITY TESTING FEES	2,625.00	0.00		2,625.00
591-002-826.000	LEGAL & PROFESSIONAL, FMB 2021 BONDS	0.00	0.00		0.00
591-002-853.000	TELEPHONE EXPENSE	3,389.00	1,254.33		3,389.00
591-002-920.000	UTILITIES	57,750.00	22,229.84		57,750.00
591-002-933.000	REPAIR AND MAINTENANCE	6,930.00	1,378.00		6,930.00
591-002-943.000	EQUIPMENT RENTAL	2,103.00	0.00		2,103.00
591-002-965.000	ATRP INTEREST EXPENSE	30,750.00	15,750.00		30,750.00
591-002-965.100	SEEGER ST INTEREST EXPENSE	20,913.00	7,155.00		20,913.00
591-002-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
591-002-970.100	CAPITAL OUTLAY, GIS SYSTEM	0.00	0.00		0.00
591-002-975.000	RESERVE EXP, MAJOR CAPITAL IMPROV	0.00	0.00		0.00
591-002-976.000	RESERVE EXP, REPAIR/REPLACEMENT	0.00	0.00		0.00
591-002-977.000	EQUIPMENT UNDER \$5000	4,095.00	0.00		4,095.00
Total Dept 002 - TREATMENT AND PUMPING		220,339.00	70,881.61	-	220,339.00

Dept 003 - COLLECTIONS					
591-003-706.000	SALARIES & WAGES	39,653.00	14,657.37	39,653.00	
591-003-707.000	SALARIES & WAGES - PART-TIME	1,092.00	0.00	1,092.00	
591-003-714.000	FRINGE BENEFITS	15,490.00	6,677.49	15,490.00	
591-003-715.000	FICA/MEDICARE	4,426.00	1,221.26	4,426.00	
591-003-722.000	RETIREMENT	5,083.00	1,528.39	5,083.00	
591-003-740.000	OPERATING SUPPLIES	9,446.00	2,740.46	9,446.00	
591-003-800.000	CONTRACTED SERVICES	33,930.00	17,857.50	33,930.00	
591-003-800.100	CONTRACTUAL SERV, USDA PROJ ENG	0.00	0.00	0.00	
591-003-800.200	CONTRACTUAL, WALBRO PROJ ENGINEERING	0.00	0.00	0.00	
591-003-800.300	CONTRACTUAL, USDA PROJECT CONSTRUCTION	0.00	0.00	0.00	
591-003-943.000	EQUIPMENT RENTAL	24,158.00	4,293.62	24,158.00	
591-003-965.000	SSP LOAN INTEREST PAYMENT	0.00	0.00	0.00	
591-003-970.000	CAPITAL OUTLAY	15,000.00	0.00	15,000.00	
591-003-977.000	EQUIPMENT, UNDER SK	0.00	0.00	0.00	
Total Dept 003 - COLLECTIONS		148,278.00	48,976.09	-	148,278.00

GL NUMBER	DESCRIPTION	Amended BUDGET	YTD BALANCE 7/20/2023	ADD OR SUBTRACT FROM BUDGET	2023 SECOND QTR AMENDED BUDGET
Dept 004 - MAINTENANCE					
591-004-706.000	SALARIES & WAGES	2,249.00	2,559.91	1,500.00	3,749.00
591-004-707.000	SALARIES & WAGES - PART-TIME	0.00	0.00		0.00
591-004-714.000	FRINGE BENEFITS	1,181.00	547.31	500.00	1,681.00
591-004-715.000	FICA/MEDICARE	181.00	194.59	400.00	581.00
591-004-722.000	RETIREMENT	126.00	214.78	400.00	526.00
591-004-740.000	OPERATING SUPPLIES	928.00	1,001.48	400.00	1,328.00
591-004-800.000	CONTRACTED SERVICES	1,050.00	260.00		1,050.00
591-004-933.000	REPAIR & MAINTENANCE	9,450.00	137.08		9,450.00
591-004-943.000	EQUIPMENT RENTAL	1,427.00	240.60		1,427.00
591-004-970.000	CAPITAL OUTLAY	0.00	0.00		0.00
591-004-977.000	EQUIPMENT, UNDER SK	2,625.00	0.00		2,625.00
Total Dept 004 - MAINTENANCE		19,217.00	5,155.75	3,200.00	22,417.00

Dept 011 - DWAM GRANT					
591-011-706.000	SALARIES & WAGES	1,000.00	2,862.10	2,500.00	3,500.00
591-011-707.000	SALARIES & WAGES - PART-TIME	0.00	0.00		0.00
591-011-714.000	FRINGE BENEFITS	750.00	940.87	500.00	1,250.00
591-011-715.000	FICA/MEDICARE	250.00	217.67		250.00
591-011-722.000	RETIREMENT	0.00	288.99	500.00	500.00
591-011-800.100	DWAM, CONTRACTUAL SERV, AMP	10,585.00	2,405.00		10,585.00
591-011-800.200	DWAM, CONTRACTUAL SERV, DSMI	92,425.00	0.00	(8,500.00)	83,925.00
591-011-943.000	EQUIPMENT RENTAL	1,500.00	4,426.96	5,000.00	6,500.00
591-011-970.000	DWAM, EQUIPMENT	15,150.00	10,750.96		15,150.00
Net - Dept 011 - DWAM GRANT		121,660.00	21,892.55	0.00	121,660.00

TOTAL EXPENDITURES		718,259.00	221,587.74	3,700.00	721,959.00
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Fund 591 - WATER SYSTEM:					
TOTAL REVENUES		880,234.00	360,157.54	7,500.00	887,734.00
TOTAL EXPENDITURES		718,259.00	221,587.74	3,700.00	721,959.00
NET OF REVENUES & EXPENDITURES		161,975.00	138,569.80	3,800.00	165,775.00

FUND: MOTOR VEHICLE FUND		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
GL NUMBER	DESCRIPTION	BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
Fund 651 - MOTOR VEHICLE & EQUIPMENT					
651-000-654.000	DPW CONTRACTING REVENUES	1,500.00	401.79		1,500.00
651-000-663.000	MVF, INSURANCE PROCEEDS	0.00	0.00		0.00
651-000-664.000	INTEREST & DIVIDENDS	4,500.00	5,411.30	4,500.00	9,000.00
651-000-670.000	INTERDEPARTMENT RENTALS	364,513.00	160,953.78		364,513.00
651-000-671.000	MISC REIMBURSEMENTS	400.00	0.00		400.00
651-000-673.000	SALE OF ASSETS	0.00	0.00		0.00
651-000-699.000	TRANSFER FROM FUND BALANCE	77,530.00	0.00		77,530.00
Total Dept 000		448,443.00	166,766.87	4,500.00	452,943.00

Expenditures		Amended	YTD BALANCE	ADD OR SUBTRACT	2023 SECOND QTR
Dept 001 - ADMINISTRATION		BUDGET	7/20/2023	FROM BUDGET	AMENDED BUDGET
651-001-706.000	SALARIES & WAGES	56,002.00	15,171.81		56,002.00
651-001-707.000	SALARIES & WAGES - PART-TIME	3,822.00	1,290.78		3,822.00
651-001-714.000	FRINGE BENEFITS	18,810.00	7,331.22		18,810.00
651-001-715.000	FICA/MEDICARE	3,459.00	1,416.88		3,459.00
651-001-722.000	RETIREMENT	4,346.00	1,812.33		4,346.00
651-001-740.000	SUPPLIES	15,750.00	1,091.96		15,750.00
651-001-751.000	GAS & OIL	57,225.00	21,305.09		57,225.00
651-001-827.000	VEHICLE INSURANCE	22,607.00	23,683.78	1,100.00	23,707.00
651-001-853.000	TELEPHONE EXPENSE	425.00	280.00		425.00
651-001-860.000	TRAVEL/MEALS/LODGING	563.00	0.00		563.00
651-001-933.000	REPAIR & MAINTENANCE	42,000.00	17,462.59		42,000.00
651-001-945.000	BUILDING LEASE EXPENSE	41,436.00	0.00		41,436.00
651-001-960.000	PROFESSIONAL DEVELOPMENT	0.00	130.75	150.00	150.00
651-001-963.000	ADMIN CHARGE GF	23,096.00	0.00		23,096.00
651-001-968.000	DEPRECIATION	0.00	0.00		0.00
651-001-970.000	CAPITAL OUTLAY	150,000.00	111,680.00		150,000.00
651-001-975.000	RESERVE EXP, MAJOR CAPITAL IMPROV	0.00	0.00		0.00
651-001-976.000	LOSS OF DISPOSAL OF FIXED ASSET	0.00	0.00		0.00
651-001-977.000	EQUIPMENT UNDER \$5000	8,900.00	0.00		8,900.00
651-001-996.000	INTEREST EXPENSE	0.00	0.00		0.00
651-001-999.000	TRANSFERS OUT	0.00	0.00		0.00
Total Dept 001 - ADMINISTRATION		448,441.00	202,657.19	1,250.00	449,691.00

Fund 651 - MOTOR VEHICLE & EQUIPMENT:					
TOTAL REVENUES		448,443.00	166,766.87	4,500.00	452,943.00
TOTAL EXPENDITURES		448,441.00	202,657.19	1,250.00	449,691.00
NET OF REVENUES & EXPENDITURES		2.00	(35,890.32)	3,250.00	3,252.00

IN SUMMARY:					
TOTAL VOCC REVENUES - ALL FUNDS		5,280,666.00	2,103,740.95	221,380.00	5,502,046.00
TOTAL VOCC EXPENDITURES - ALL FUNDS		4,956,705.00	2,345,921.73	165,469.00	5,119,474.00
NET OF REVENUES & EXPENDITURES		323,961.00	(242,180.78)	55,911.00	382,572.00



Moving Forward Working Together

Date: July 31, 2023
To: Village Council
From: Debbie Powell, Village Manager
Jim Freeman, Chief of Police
Subject: Amend Parking Violation Ordinance

The police department has been enforcing overnight parking under Cass City Ordinance Chapter 38. At the time that the ordinance was written, it referred to the Uniform Traffic Code Section 8.10 for enforcement and penalties. The State of Michigan has since removed UTC 8.10 and combined it with the Motor Vehicle Code. When this happened, it removed any enforcement the Village of Cass City had for these violations.

Our village attorney, Jacob Lyday, and Chief Freeman have drafted an amendment to the ordinance that would now refer to the Motor Vehicle Code correctly and removes referral to the nonexistent UTC 8.10.

We therefore are recommending that this amendment be introduced and read in its title this evening and that it is properly advertised in the newspapers for a public hearing on August 28, 2023 at the next regular council meeting. The ordinance is **Chapter 38 – Traffic & Vehicles, Article I Section 38-2 – Uniform Traffic Code and Section 38-4 – Parking.**

This institution is an equal opportunity provider and employer.

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TTY 989-872-4742 or e-mail: casscity.org

VILLAGE OF CASS CITY
PROPOSED ORDINANCE NO. 196

AN ORDINANCE TO AMEND VILLAGE OF CASS CITY MUNICIPAL CODE
CHAPTER 38, Traffic and Vehicles,
ARTICLE 2 Uniform Traffic Code, Article 4, Parking

THE VILLAGE OF CASS CITY HEREBY ORDAINS:

Chapter 38, Traffic and Vehicles

Sec. 38-2. - Uniform Traffic Code.

(a)Adopted; penalties. The Uniform Traffic Code for Cities, Townships and Villages as promulgated by the director of the Michigan Department of State Police pursuant to the Administrative Procedures Act of 1969, 1969 PA 306, MCL 24.201 to 24.328 and made effective October 30, 2002, and all future amendments and revisions to the Uniform Traffic Code when they are promulgated and effective in this state are incorporated by reference. References in the Uniform Traffic Code for Cities, Townships and Villages to a "governmental unit" shall mean the Village of Cass City. The penalties provided by the Uniform Traffic Code for Cities, Townships and Villages are adopted by reference.(b)Amendments. Section 5.10 of the Uniform Traffic Code is hereby amended to provide as follows:

Section 5.10. Business, residence and parks.

Subject to the provision of section 5.9 and except in those instances where a different speed is lawfully established and posted, it shall be prima facie lawful for the driver of a vehicle to drive such vehicle at a speed not to exceed 25 miles an hour on all streets in business and residence districts, 15 miles per hour upon any roadway within the municipal park, and ten miles per hour in any of the alleys of the village, but in any case when such speed would be unsafe it shall not be lawful.

Sec. 38-4 – Parking.

For the purpose of providing for the regulation and use of public parking spaces within the Village limits. It is enacted in accordance with the authority granted by the Michigan Motor Vehicle Code (MCL 257.606) and aims to ensure the safe and efficient use of parking facilities.

MCL 257.674(1) of the Michigan Vehicle Code is hereby amended with respect to the addition of the following subsections thereto:

(cc) It shall be unlawful to stand or park any vehicle on any street in the Village continuously for a period of time longer than 48 hours, subject to the provisions of subsection (dd) following;

(dd) For the purpose of enabling the Village to clean the streets and to properly remove snow, for the benefit of the community, it is hereby declared unlawful to:

(a) Park any vehicle on Main Street or Seeger Street between the hours of 2:00 a.m. and 5:00 a.m. on any day of the year;

(b) Park any vehicle on all other streets in the Village of Cass City between the hours of 2:00 a.m. and 5:00 a.m. commencing on December 1 on any year and ending on April 1 of the following year.

Any police officer is hereby authorized to remove, or to provide for the removal of a vehicle parked in violation of this section, to a garage within the village or other place of safety and the necessary costs for removal and storage of such vehicle shall become a lien thereon and the person in whose custody the vehicle is given may retain it until said costs have been paid or may dispose of such vehicle pursuant to MCL 257.606 as in such case of an abandoned vehicle.

A MOTION to introduce and conduct the First Reading of the VILLAGE OF CASS CITY, MI PROPOSED ORDINANCE #196, "TO AMEND VILLAGE OF CASS CITY MUNICIPAL CODE, CHAPTER 38, Traffic and Vehicles, ARTICLE 2 Uniform Traffic Code, Article 4, Parking"

Was offered by _____, and supported by _____,

Ayes: Nays:

Resolution: Approved

President, Village of Cass City

Clerk/Treasurer, Village of Cass City

CERTIFICATION

I, Nanette Walsh, Clerk of the Village of Cass City, do hereby certify that this is a true and correct copy of the ordinance duly introduced and the First Reading by the Village of Cass City on the ___ day of _____, 20__.

Village Clerk

Date: July 31, 2023
To: Village Council
From: Debbie Powell, Village Manager
Jim Freeman, Chief of Police
Subject: Transfer Funds from Police Restricted Fund for LexisNexis eCitation and 1st Year Support & Maintenance

The Cass City Police Department has a restricted fund balance committed to the Police. That fund currently has a balance of **\$60,784.00**. The fund was set up in 2005. The Village Council at that time agreed that at the end of each budget year, the Department would retain 50% of unexpended Police funds as a savings account.

The police department is requesting that **\$5000.00** from the Police Restricted Fund be transferred to the Police Equipment Under \$5000 Fund (101-301-977) for:

- LexisNexis eCitation – One time purchase/set up fee \$2,400.00
- LexixNexis eCitation Annual Support/Maintenance \$430.00
- 3 Operator License Barcode Scanners \$1320.00
- Miscellaneous (Power Cables, Installation, Supplies) \$850.00

The department is one of the last remaining departments in Tuscola County that has not switched to an eCitation platform. Currently we are using the handwritten citation method at a cost of \$30.00 per citation book.

After the initial setup fee, the eCitation would cost the department \$429.00 a year (support/maintenance). This amount would be a lesser amount per year compared to the older, handwritten method. We are currently on pace to spend more on handwritten citation books for 2023 (\$540) than the annual support fee.

When an eCitation is issued, it is electronically sent to the Court. This would reduce the number of trips an officer would need to make to Caro to deliver a paper citation to the Court, and in turn save on fuel, vehicle wear, and the loss of that officer's coverage in the village. Depending on when citations are issued, an officer may have to make two (2) trips to Caro for this purpose.

MOTION 1: Approve the transfer of \$5000.00 from the Police Restricted Fund to the Police Equipment Under \$5000 Fund (101-301-977).

MOTION 2: Approve the transition of the Cass City Police Department to the eCitation format and the purchase of the LexisNexis eCitation system to include the initial setup fee, annual support, and 3 barcode scanners.

Cass City Downtown Development Authority
Minutes
June 13, 2023

The Meeting was brought to order at 1:30 p.m. by Chairman Kranz.

BOARD MEMBERS PRESENT: Eric Brown, Tyler Erla, James Kranz, Joey Kreeger, Geraldine Prieskorn

EXCUSED: Jon Ligrow, Amy Peters, David Weiler, Village Manager Dan Delamarer

VILLAGE STAFF PRESENT: Village Manager Debbie Powell, Administrative Assistant Linda Miller

Motion to approve the minutes from the May 9, 2023, meeting by Brown and supported by Prieskorn. Motion Carried.

Citizen Comments: Nancy Barrios mentioned several citizens are working with an attorney to create a non—profit organization to work on the future of the Cultural Center building.

Motion to approve the May 31, 2023, Financial Report was made by Prieskorn and supported by Brown. Motion Carried.

Tuscola County DDA Report – No report.

Chamber of Commerce: Manager Powell mentioned the Freedom Festival has been approved for fireworks.

Cultural Center Building: Manager Powell attended the Tuscola County Land Bank Meeting and was informed the Land Bank is concerned about investing money into the Cultural Center Building only to have the DDA turn around and sell it for a profit.

Motion to allow the Tuscola County Land Bank to invest money into the Cultural Center Building to fix it up and to confirm the DDA will turn it over to a non-profit organization with no intention of selling the Cultural Center Building for a profit was made by Brown and supported by Erla. Motion carried.

Window Cleaning/Window Clings for DDA District: The window cleaning and window cling project was put on hold at this time. However, individual businesses are encouraged to have their windows cleaned and have window clings put on their windows if this would enhance their storefront.

Marketing Downtown Businesses and Economic Development Strategy: Manager Powell presented the current Marketing Plan Summary and Implementation Strategy that is in place for the Village of Cass City. Discussion followed regarding what can be done to promote the Village.

DDA District Housing on 1st Floor: After some discussion regarding the need for housing, the DDA is supportive of changing the housing zoning ordinance to allow for 1st Floor residential housing.

Professional Development: Manager Powell attended the Rural Development Conference last week and reported three important issues for the State of Michigan: 1) Population decline; 2) Need for housing; 3) Need for Childcare. We are encouraged to look at Quality of Life as a key component for population growth.

By consensus, the meeting was adjourned at 2:41 p.m.

Respectfully submitted,

Linda W. Miller

Administrative Assistant



Moving Forward Working Together

July 31, 2023

To: Village President and Council

From: Cass City Downtown Development Authority

RE: Reappoint Amy Peters to the Cass City Downtown Development Authority

On July 11, 2023, the Cass City Downtown Development Authority voted to recommend:

Amy Peter be reappointed the Downtown Development Authority board with a term ending May 1, 2027.

Ms. Peters has relayed her interest in continuing serving on the board. This request asks that you approve their nomination to the Downtown Development Authority.

MOTION: Approve reappointing Amy Peters to the Cass City Downtown Development Authority with a term ending May 1, 2027.

In accordance with Federal Law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age or disability.

This institution is an equal opportunity provider and employer.

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TTY 989-872-4742 or e-mail: casscity.org

Cass City Economic Development Corporation (EDC)
Minutes
June 13, 2023

The Meeting was brought to order at 2:41 p.m. by Chairman Kranz

BOARD MEMBERS PRESENT: Eric Brown, Tyler Erla, James Kranz, Joey Kreeger, Geraldine Prieskorn

EXCUSED: Jon Ligrow, Amy Peters, David Weiler, Village President Dan Delamarter

VILLAGE STAFF PRESENT: Village Manager Debbie Powell, Administrative Assistant Linda Miller

Motion to approve the minutes from the May 9, 2023, meeting by Prieskorn and supported by Brown. Motion Carried.

No comments during Citizen Comments.

Motion to approve the May 31, 2023, Financial Report was made by Brown and supported by Erla. Motion Carried.

Tuscola County EDC Report: No Report.

By consensus, the meeting was adjourned at 2:42 p.m.

Respectfully submitted,

Linda W. Miller
Administrative Assistant



Moving Forward Working Together

July 31, 2023

To: Village President and Council

From: Cass City Economic Development Corporation

RE: Reappoint Amy Peters to the Cass City Economic Development Corporation

On July 11, 2023, the Cass City Economic Development Corporation voted to recommend:

Amy Peter be reappointed the Economic Development Corporation board with a term ending May 1, 2027.

Ms. Peters has relayed her interest in continuing serving on the board. This request asks that you approve their nomination to the Economic Development Corporation.

MOTION: Approve reappointing Amy Peters to the Cass City Economic Development Corporation with a term ending May 1, 2027.

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Cass City Planning Commission Meeting
Minutes of June 21, 2023

PRESENT: Gary Barnes, Jeffrey Benkelman, Jennifer Gray, Colleen Langenburg, Joe Leeson, , Erik Tamlyn, Rod Whelan

Village Staff Present: Village Manager Debbie Powell, Clerk/Treasurer Nanette Walsh

Excused: Village President Dan Delamarter, Heather Severance

Meeting was called to order at 7:00 pm by Gray.

Motion by Whelan, supported by Barnes, to approve the minutes of the May 17, 2023 meeting. Motion carried.

There were no comments during Citizen's Comments.

Storage Units/Rental Boxes

Concerns were voiced on the duration of Rental Boxes during a construction/renovation period. Discussion evolved on the lack of contractors in the area, the slow supply chain for materials and the completion dates for projects getting routinely extended. By consensus, it was advised to leave the Rental Box concerns alone, and take "baby steps" on the issue in the future, if needed.

Zoning Ordinance: Housing on 1st Floor

Manager Powell gave a brief overview of a City of Lapeer ordinance for housing on First Floor building in the downtown area, with 25% of the total first floor square footage allowed for housing/rental units.

A consensus was to allow First Floor Housing, but not allow swing sets, BBQ Grills, or accessory items on the sidewalks or alleys. A request was made to draft a proposed ordinance, Section 46.3.1.2, First Floor Housing in Business District, with a maximum of 50% of total square footage, with a minimum habitual square footage per apartment to be decided upon at a later date.

RA-1. Swimming Pools, Special Land Use

Discussion commenced on moving Swimming Pools out of Special Land Use, and putting into Permitted Uses.

Motion to draft an ordinance revision to move Swimming Pools from Special Land Use to Permitted Uses, in the Residential District, was made by Tamlyn and supported by Leeson. Motion Carried.

Multi-Family Density for New Housing

Manager Powell informed the Commission that a developer has shown interest in a high density townhouse project near the Northwood Condominiums. Early indications are the proposed site plan is undecided on the outlay of the building, with one design being a higher density than the alternate plan. Powell would like to contract a professional planner to do a formal review of the site plan, and advise the Planning Commission after a Planning Review, a Density Review and a Storm Water Review. More information should be expected in the future.

Update from Smalltown and Rural Development Conference

Manager Powell gave an update on the Smalltown and Rural Development Conference recently attended. In Michigan, there is a deficit of 190,000 housing units, primarily for single occupancy units, even as the population in Michigan declines. The cost of new construction has risen sharply in recent years, and continues to be out of reach for many potential homeowners. Incentives for affordable housing are being discussed and programs to address housing are being aggressively developed by MSHDA (Michigan State Housing Development Authority).

Another primary issue facing Michigianians is the lack of available, affordable childcare. Childcare deserts are identified where waiting lists are long, even for children not yet born. Employers cite lack of childcare results in the ability to staff 1st and 2nd shift workforces. Powell is exploring two sites in Cass City, that would entice an entrepreneur to open a daycare business.

Motion to adjourn the meeting at 8:09 pm, was made by Leeson and supported by Barnes. Motion Carried.

Respectfully submitted,

Nanette Walsh

Clerk/Treasurer, CPFA, CMC, CPFIM, MCAT

Cass City Planning Commission

PUBLIC NOTICE

Applications are being accepted
To Fill a Vacant Position on the
Cass City Planning Commission
for a term ending 5/1/2026

Application forms are available on-line at
Casscity.org, Government, CC Village Forms,
Boards and Commissions Application or

at the Municipal Building,
6506 Main Street, Cass City, Michigan,

Applications received by August 11, 2023 will be presented
to the Cass City Planning Commission for consideration

Nanette Walsh
Clerk/Treasurer

DEPARTMENT OF UTILITIES

VILLAGE COUNCIL SUMMARY REPORT PAGE 2

DEPARTMENT OF PUBLIC WORKS

WATER DEPARTMENT

- **The Bacti samples and Arsenic samples were completed, and Water Reports filed as required by the MDEQ.**
- Al checked on high water bills
- Al did miss digs for the month
- Working on LCR inventories.
- Jeremy has been cleaning and painting wellhouses.
- Well #1 and Well #3 had issues with their variable frequency drive after a power outage/surge on July 16. Maurer Electric was able to get Well #1 running and verified that variable frequency drive at Well #3 was no longer operational due to the power outage. They replaced the variable frequency drive on short notice on July 19. All equipment is back-up and running normal.
- **The month of June 2023: The wells pumped 11.310 million gallons of water**
- **The average daily pumpage for June 2023: 377,000 gallons**
- **The average daily pumpage for June 2022: 372,000 gallons**

PUBLIC WORKS

- Performed routine maintenance on the Village Trucks and equipment.
- Sweeping streets throughout town
- Patching the streets
- Crews continuing with jetting sanitary sewers throughout town
- Crew repaired issues with catch basins on Hospital Dr and Main St/Woodland
- Street work is being completed by Yaroch Asphalt

Submitted by,

RJ Klaus

Cass City Police Department

6506 Main Street

P.O. Box 123

Cass City, Michigan 48726-0123

Phone: (989) 872-2911

Fax: (989) 872-4855

email: ccpdfreeman@casscity.org

July 27, 2023

Police Activity Report for July 2023

Calls for service in July 2023 (125 *complaints*) have *increased* from June 2023 (118 *complaints*). It should be noted that the *monthly comparison* is 26 days to 30 days.

Calls for service have increased in 2023 (1039 complaints) from the same reporting period in 2022 (881 complaints). The increase includes, but is not limited to, a more proactive traffic and parking enforcement approach.

Officer Miller has accepted a position with the Marlette Police Department. His last day with the Village of Cass City was July 19, 2023. Ken served the Village for over ten years. We wish him the best with this next chapter of his career.

The open full-time position has been posted on the Michigan Commission of Law Enforcement Standards (MCOLES) website. The posting runs through the end of July. Based on qualified applicants, the posting may be renewed for the month of August.

There were no issues to report for the 2023 Freedom Festival.

Comparing the same reporting period in 2023 to 2022

- Assaults have *increased*.
- Burglary has *decreased*.
- Larceny has *decreased*.
- Damage to Property has *increased*.
- Fraud complaints have *increased*.
- Traffic Crashes have *decreased*.
- Traffic and Parking Violations have *increased*.
- Family Offense-Other and Family-Child Abuse/Neglect have *decreased*.

Code/Ordinance Enforcement

Comparing the same YTD reporting period in 2023 to 2022

- **2023** (256 cases), **2022** (269 cases).

The statistics/numbers below for 2023 do NOT include open code violations from previous years.

- 13 properties with *Blight/Rubbish* violations.
- 24 *Vacant Properties*. We are continually updating and registering properties.
- 23 *Animal Complaints*.
- 6 *Golf Carts/ORV/ATV* traffic stops for non-compliance of ordinance.
- 43 *Inoperable Vehicle Ordinance* violations.
- 9 *Recreational Vehicle Storage* violations.
- 120 properties in violation of the *Grass/Weed Ordinance*.

These numbers are the total number of complaints investigated. Attached is an Offense Report indicating violation, location, and status of the investigation.

Meetings

- Chief Freeman attended the Village Council Meeting.
- Chief Freeman attended the Committee of the Whole Meeting.
- Chief Freeman attended the Personnel & Public Safety Meeting.
- Sgt Pierce attended LEAD Tuscola.
- Sgt Pierce attended the Child Advocacy Center of Tuscola County Board Meeting.
- Chief Freeman met with Director Jon Ramirez from Tuscola County Central Dispatch regarding switching to encrypted radios.

Significant Events

- Resist & Obstruct a Police Officer
- Child Neglect
- Detonation of Explosive Material
- Suicidal Subject x2
- Breaking & Entering/Larceny of a Golf Cart
- Felonious Assault

Public Relations

During the department's presence during the Freedom Festival, officers made numerous public relation contacts, handed out badge stickers to children, and assisted with traffic control for the Car Show, Grand Parade, and Fireworks.

The department participated in Hero Week/First Responder Day at the Day Camp. In addition to our department, Cass City Fire Department, MMR, and Tuscola County Sheriff's Office K9 were present. All of the first responders' vehicles were on display for the children, and we also handed out gift bags that contained badge stickers, coloring books, and other materials displaying positive police images.

Chief Freeman helped a citizen with the documentation of personal information with Tuscola County Central Dispatch. This information will assist first responders being sent to the residence to assist with an ALS patient.

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
01000	PTL	ALL
2023	2022	
01/01/2023-07/26/2023	01/01/2022-07/26/2022	

Offense	Description	2023	2022
11001	SEXUAL PENETRATION PENIS/VAGINA - CSC 1ST DEGREE	0	2
11007	SEXUAL CONTACT FORCIBLE - CSC 2ND DEGREE	1	1
13001	NONAGGRAVATED ASSAULT	15	9
13002	AGGRAVATED/FELONIOUS ASSAULT	1	1
13003	INTIMIDATION/STALKING	8	16
21000	EXTORTION	2	1
22001	BURGLARY - FORCED	0	2
22003	BURGLARY - ENTRY WITHOUT AUTHORITY, WITH OR WITHOUT FORCE	0	7
23003	LARCENY - THEFT FROM A BUILDING	3	4
23005	LARCENY - THEFT FROM MOTOR VEHICLE	0	3
23006	LARCENY - THEFT OF MOTOR VEHICLE PARTS/ ACCESSORIES	0	1
23007	LARCENY - OTHER	5	8
24001	MOTOR VEHICLE THEFT	1	0
25000	FORGERY/COUNTERFEITING	0	1
26001	FRAUD - FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	4	1
26002	FRAUD - CREDIT CARD/AUTOMATIC TELLER MACHINE	2	1
26003	FRAUD - IMPERSONATION	1	0
26006	FRAUD - BAD CHECKS	1	1
26007	FRAUD - IDENTITY THEFT	1	1
26008	FRAUD - HACKING/COMPUTER INVASION	1	0
27000	EMBEZZLEMENT	0	2
29000	DAMAGE TO PROPERTY	13	3
35001	VIOLATION OF CONTROLLED SUBSTANCES ACT	2	0
36004	SEX OFFENCE - OTHER	4	2
38001	FAMILY - CHILD ABUSE/NEGLECT NONVIOLENT	4	3
38003	OTHER FAMILY OFFENSE	12	17
41001	LIQUOR LICENSE - ESTABLISHMENT	0	1
41002	LIQUOR VIOLATIONS - OTHER	1	0
48000	OBSTRUCTING POLICE	2	0
50000	OBSTRUCTING JUSTICE	15	6
52002	WEAPONS OFFENCE - EXPLOSIVES	1	0
52003	WEAPONS OFFENCE - OTHER	0	2
53001	DISORDERLY CONDUCT	3	6
53002	PUBLIC PEACE - OTHER	1	1
54001	HIT AND RUN MOTOR VEHICLE ACCIDENT	2	10
54002	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	4	1
54003	TRAFFIC OFFENSE	37	9
55000	HEALTH AND SAFETY	6	9
57001	TRESPASS	3	3
70000	JUVENILE RUNAWAY	5	1
72000	ANIMAL CRUELTY	1	0
73000	MISCELLANEOUS CRIMINAL OFFENCE	3	2

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
01000	PTL	ALL
2023	2022	
01/01/2023-07/26/2023	01/01/2022-07/26/2022	

Offense	Description	2023	2022
91001	DELINQUENT MINORS	10	7
92002	INCAPACITATION	1	0
92003	WALKAWAY - MENTAL	0	1
92004	INSANITY	3	8
93001	TRAFFIC CRASH	12	15
93002	NONTRAFFIC CRASH	5	3
93003	TRAFFIC VIOLATION - CIVIL	78	16
93004	PARKING	82	28
93006	TRAFFIC POLICING	53	29
93007	TRAFFIC SAFETY	6	10
93008	BREATHALYZER INSPECTION	7	5
93009	BREATHALYZER TEST	3	0
94001	VALID ALARM ACTIVATION	1	0
94002	FALSE ALARM ACTIVATION	23	12
95001	ACCIDENTAL FIRE	0	1
98002	INVESTIGATION - VEHICLE	3	1
98003	PROPERTY INSPECTION	12	44
98004	OTHER INSPECTION	53	60
98005	UNFOUNDED ALARM	2	4
98006	CIVIL MATTER	33	22
98007	SUSPICIOUS SITUATION	35	48
98008	FOUND/LOST PROPERTY	15	16
99001	SUICIDE OR ATTEMPT	7	4
99002	NATURAL DEATH	3	5
99003	MISSING PERSON	6	1
99007	PUBLIC RELATIONS	7	2
99008	GENERAL ASSISTANCE-NON POLICE AGENCY	82	64
99009	GENERAL NON-CRIMINAL	17	14
99010	VILLAGE ORDINANCE VIOLATION	3	4
99010A	ANIMALS	23	25
99010B	BLIGHT	2	11
99010C	GOLF CARTS	1	9
99010D	BRUSH IN STREET	1	11
99010G	GRASS/WEEDS	120	67
99010H	RECREATIONAL VEHICLE STORAGE	9	25
99010J	INOPERABLE VEHICLE	43	52
99010L	LOITERING	1	0
99010N	UNNECESSARY NOISE	4	6
99010R	RUBBISH/GARBAGE IN YARD	11	22
99010S	SNOWMOBILES	1	1
99010T	ORV/ATV	5	4
99010V	VACANT PROPERTY	24	28
99010W	WASTE COLLECTION	0	2
99010Z	ZONING	6	1
99011	CURFEW VIOLATION	2	1
99013	ASSIST TO ANOTHER POLICE AGENCY	53	45
99014	ASSIST PAROLE/PROBATION AGENCY	0	1

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
01000	PTL	ALL
2023	2022	
01/01/2023-07/26/2023	01/01/2022-07/26/2022	

Offense	Description	2023	2022
99911	911 HANGUP CALL	6	8
Totals:		1039	881

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
01000	PTL	ALL
JULY	JUNE	
07/01/2023-07/26/2023	06/01/2023-06/26/2023	

Offense	Description	JULY	JUNE
13001	NONAGGRAVATED ASSAULT	2	2
13002	AGGRAVATED/FELONIOUS ASSAULT	1	0
13003	INTIMIDATION/STALKING	1	1
23007	LARCENY - OTHER	1	1
26002	FRAUD - CREDIT CARD/AUTOMATIC TELLER MACHINE	1	0
29000	DAMAGE TO PROPERTY	3	6
35001	VIOLATION OF CONTROLLED SUBSTANCES ACT	0	1
38001	FAMILY - CHILD ABUSE/NEGLECT NONVIOLENT	1	0
38003	OTHER FAMILY OFFENSE	0	1
48000	OBSTRUCTING POLICE	0	1
50000	OBSTRUCTING JUSTICE	1	2
52002	WEAPONS OFFENCE - EXPLOSIVES	1	0
54001	HIT AND RUN MOTOR VEHICLE ACCIDENT	0	1
54002	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	0	1
54003	TRAFFIC OFFENSE	2	3
57001	TRESPASS	1	1
70000	JUVENILE RUNAWAY	0	1
91001	DELINQUENT MINORS	3	2
93001	TRAFFIC CRASH	3	3
93003	TRAFFIC VIOLATION - CIVIL	4	11
93004	PARKING	2	2
93006	TRAFFIC POLICING	4	19
93007	TRAFFIC SAFETY	2	0
93008	BREATHALYZER INSPECTION	1	0
94002	FALSE ALARM ACTIVATION	3	4
98003	PROPERTY INSPECTION	1	1
98006	CIVIL MATTER	7	2
98007	SUSPICIOUS SITUATION	7	5
98008	FOUND/LOST PROPERTY	1	2
99001	SUICIDE OR ATTEMPT	2	1
99002	NATURAL DEATH	0	1
99007	PUBLIC RELATIONS	2	0
99008	GENERAL ASSISTANCE-NON POLICE AGENCY	14	11
99009	GENERAL NON-CRIMINAL	3	1
99010	VILLAGE ORDINANCE VIOLATION	0	1
99010A	ANIMALS	3	3
99010B	BLIGHT	1	0
99010C	GOLF CARTS	1	0
99010G	GRASS/WEEDS	37	9
99010H	RECREATIONAL VEHICLE STORAGE	1	3
99010J	INOPERABLE VEHICLE	2	1
99010R	RUBBISH/GARBAGE IN YARD	1	1
99010T	ORV/ATV	0	2
99010Z	ZONING	1	0
99013	ASSIST TO ANOTHER POLICE AGENCY	4	10
99911	911 HANGUP CALL	0	1

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
01000	PTL	ALL
JULY	JUNE	
07/01/2023-07/26/2023	06/01/2023-06/26/2023	

Offense	Description	JULY	JUNE
		Totals:	
		125	118

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
99010	99011	ALL
2023	2022	
01/01/2023-07/26/2023	01/01/2022-07/26/2022	

Offense	Description	2023	2022
99010	VILLAGE ORDINANCE VIOLATION	3	4
99010A	ANIMALS	23	25
99010B	BLIGHT	2	11
99010C	GOLF CARTS	1	9
99010D	BRUSH IN STREET	1	11
99010G	GRASS/WEEDS	120	67
99010H	RECREATIONAL VEHICLE STORAGE	9	25
99010J	INOPERABLE VEHICLE	43	52
99010L	LOITERING	1	0
99010N	UNNECESSARY NOISE	4	6
99010R	RUBBISH/GARBAGE IN YARD	11	22
99010S	SNOWMOBILES	1	1
99010T	ORV/ATV	5	4
99010V	VACANT PROPERTY	24	28
99010W	WASTE COLLECTION	0	2
99010Z	ZONING	6	1
99011	CURFEW VIOLATION	2	1
Totals:		256	269

Offense Count Report

Report Criteria:

Start Offense	End Offense	Officer
99010	99011	ALL
JULY	JUNE	
07/01/2023-07/26/2023	06/01/2023-06/30/2023	

Offense	Description	JULY	JUNE
99010	VILLAGE ORDINANCE VIOLATION	0	1
99010A	ANIMALS	3	5
99010B	BLIGHT	1	0
99010C	GOLF CARTS	1	0
99010G	GRASS/WEEDS	37	16
99010H	RECREATIONAL VEHICLE STORAGE	1	3
99010J	INOPERABLE VEHICLE	2	1
99010R	RUBBISH/GARBAGE IN YARD	1	1
99010T	ORV/ATV	0	2
99010Z	ZONING	1	0
99011	CURFEW VIOLATION	0	2
Totals:		47	31

Offense Report

Report Criteria:

Start Date	End Date	Start Offense	End Offense	Status
01/01/2023	07/26/2023	99010	99011	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>9901-0 -- VILLAGE ORDINANCE VIOLATION</i>					Count: 3
23-000019	01/05/2023	Overnight Parking (Semi) - Sherman St & Huron St		FREEMAN, JAMES	Unfounded
23-000719	05/24/2023	Traffic Hazard - 6306 Pine St (X Xu)		FREEMAN, JAMES	Closed
23-000825	06/13/2023	Abandoned Vehicle - SE Municipal Lot (K Thom)		FREEMAN, JAMES	Closed
<i>9901-0A -- ANIMALS</i>					Count: 23
23-000074	01/15/2023	Barking Dog - 6360 Houghton St		OWENS, WILLIAM	Closed
23-000098	01/19/2023	Aggressive Dog - 4153 Maple St (J Green)		FREEMAN, JAMES	Turned Over Animal Control
23-000409	04/02/2023	Dogs @ Large - 6337 Houghton St (K Stahl)		DANKS, TIMOTHY	Turned Over Animal Control
23-000417	04/04/2023	Harboring Rabbits - 6694 Garfield Ave (M Lynch)		FREEMAN, JAMES	Complicd
23-000419	04/05/2023	Dogs @ Large/Aggressive Dog - Maple Cir (J Green)		FREEMAN, JAMES	Unfounded
23-000445	04/10/2023	Dog @ Large - 4567 Seeger St (M Hawk)		DANKS, TIMOTHY	Turned Over Animal Control
23-000492	04/20/2023	Sick Animal - Beechwood Dr & Hospital Dr		PIERCE, RYAN	Turned Over
23-000496	04/21/2023	Harboring/Feeding Wildlife - 6339 Brenda Dr (R Demyanovich)		FREEMAN, JAMES	Closed
23-000502	04/24/2023	Dog @ Large - 6214 Beechwood Dr (S Roland)		FREEMAN, JAMES	Closed
23-000512	04/25/2023	Harboring Chickens - 4222 Seeger St (M Ponder)		FREEMAN, JAMES	Notice Mailed
23-000528	04/27/2023	Barking Dog - 4443 Doerr Rd (J Neal/B Timm)		PIERCE, RYAN	Closed
23-000559	05/03/2023	Dog @ Large - 4410 Seeger St (T Moore)		FREEMAN, JAMES	Turned Over Animal Control
23-000569	05/05/2023	Animal Complaint - 6394 Beechwood Dr (K Shadley)		PIERCE, RYAN	Closed
23-000612	05/10/2023	Barking Dog - 4443 Doerr Rd (B Timm)		PIERCE, RYAN	Cleared by Citation
23-000666	05/15/2023	Dog scratch - 6205 Cedar Dr (C Hardesty)		DANKS, TIMOTHY	Turned Over Animal Control
23-000757	06/01/2023	Animal Complaint - 4675 Hill St (M Stein)		PIERCE, RYAN	Closed
23-000865	06/25/2023	Loose Dog/Harassment		HARTZELL, WILLIAM	Turned Over Animal Control
23-000867	06/26/2023	Feeding Feral Cats - 6370 Third St (A Mester)		FREEMAN, JAMES	Open
23-000872	06/27/2023	Dog @ Large - Rose St & Oak St		WAGNER, JEFFREY	Closed
23-000880	06/28/2023	Dogs @ Large - 6432 Seventh St (T Coleman)		FREEMAN, JAMES	Closed
23-000913	07/05/2023	Animal Neglect - 4705 Seeger St (D Mecomber)		PIERCE, RYAN	Turned Over Animal Control
23-000961	07/12/2023	Barking Dog - 4644 Oak St		OWENS, WILLIAM	Closed
23-001007	07/23/2023	Animal Complaint - 4282 West St. (J. Howell)		WAGNER, JEFFREY	Closed
<i>9901-0B -- BLIGHT</i>					Count: 2
23-000752	05/31/2023	Blighted Structure - 6306 Pine St		SPANGLER, BRADLEY	Open
23-000912	07/05/2023	Blighted Structure - 6359 Houghton St (A Remsing)		FREEMAN, JAMES	Notice Mailed
<i>9901-0C -- GOLF CARTS</i>					Count: 1
23-000923	07/08/2023	Golf Cart Ordinance		HARTZELL, WILLIAM	Closed
<i>9901-0D -- BRUSH IN STREET</i>					Count: 1
23-000413	04/04/2023	Brush in Street - 4656 Hunt St (J Hool)		FREEMAN, JAMES	Closed
<i>9901-0G -- GRASS/WEEDS</i>					Count: 120
23-000443	04/10/2023	Unkept Yard - 6603 Huron St (J Ricker)		FREEMAN, JAMES	Unfounded
23-000505	04/24/2023	Tall Grass/Weeds - 6603 Huron St (J Ricker)		FREEMAN, JAMES	Complicd
23-000510	04/25/2023	Tall Grass/Weeds - 6628 Seed St (L Peterson)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000518	04/26/2023	Rubbish on Property - 6680 Third St (D Rabideau)		FREEMAN, JAMES	Complicd

Offense Report

Report Criteria:

Start Date	End Date	Start Offense	End Offense	Status
01/01/2023	07/26/2023	99010	99011	ALL

Incident	Rprt Date	Description	Area	Officer	Status
23-000522	04/27/2023	Tall Grass/Weeds - 6456 Third St (T Wright-Wismer)		FREEMAN, JAMES	Complied
23-000523	04/27/2023	Tall Grass/Weeds - 6285 Main St (K Burch)		FREEMAN, JAMES	Complied
23-000524	04/27/2023	Tall Grass/Weeds - 6306 Pine St (X Xu)		FREEMAN, JAMES	Complied
23-000586	05/09/2023	Tall Grass/Weeds - 6229 Main St (S Seghatoleslami)		MILLER, KENNETH	Complied
23-000589	05/09/2023	Tall Grass/Weeds - 4386 Seeger St (G Standeford)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000596	05/10/2023	Tall Grass/Weeds - 6704 Main St (E Schapp)		FREEMAN, JAMES	Complied
23-000597	05/10/2023	Tall Grass/Weeds - 6620 Third St (S Oldenburg)		FREEMAN, JAMES	Complied
23-000598	05/10/2023	Tall Grass/Weeds - 6606 Third St (T Wright-Wismer)		FREEMAN, JAMES	Complied
23-000601	05/10/2023	Tall Grass/Weeds - 4606 Seeger St (K Baka)		MILLER, KENNETH	Complied
23-000602	05/10/2023	Tall Grass/Weeds - 4607 Huron St (M Pettis)		MILLER, KENNETH	Complied
23-000603	05/10/2023	Tall Grass/Weeds - 6327 Houghton St (G Binder)		MILLER, KENNETH	Turned Over to Parks for Mowing
23-000604	05/10/2023	Tall Grass/Weeds - 4406 Sherman St (P Ramirez)		MILLER, KENNETH	Complied
23-000605	05/10/2023	Tall Grass/Weeds - 4368 Woodland Ave (S Miller)		MILLER, KENNETH	Complied
23-000606	05/10/2023	Tall Grass/Weeds - 4281 Ale St (D Smith)		FREEMAN, JAMES	Complied
23-000607	05/10/2023	Tall Grass/Weeds - 4224 Sherman St (G Wichert)		MILLER, KENNETH	Complied
23-000608	05/10/2023	Tall Grass/Weeds - 4207 Sherman St (C Payne)		MILLER, KENNETH	Complied
23-000609	05/10/2023	Tall Grass/Weeds - 4209 Seeger St (S Bootz)		MILLER, KENNETH	Complied
23-000610	05/10/2023	Tall Grass/Weeds - 6469 Sixth St (G Deitering)		MILLER, KENNETH	Complied
23-000615	05/11/2023	Tall Grass/Weeds - Evangelical Free Church		FREEMAN, JAMES	Complied
23-000616	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7100-00 (T Herron)		MILLER, KENNETH	Complied
23-000617	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7200-00 (T Herron)		MILLER, KENNETH	Complied
23-000618	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7500-00 (T Herron)		MILLER, KENNETH	Complied
23-000619	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-9200-00 (T Herron)		MILLER, KENNETH	Complied
23-000620	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-9100-00 (T Herron)		MILLER, KENNETH	Complied
23-000621	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-8600-00 (T Herron)		MILLER, KENNETH	Complied
23-000622	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7700-00 (T Herron)		MILLER, KENNETH	Complied
23-000623	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7900-00 (T Herron)		MILLER, KENNETH	Complied
23-000624	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-8100-00 (T Herron)		MILLER, KENNETH	Complied
23-000625	05/11/2023	Tall Grass/Weeds - Parcel 035-500-426-8200-00 (T Herron)		MILLER, KENNETH	Complied
23-000626	05/11/2023	Tall Grass/Weeds - Parcel 035-500-425-4800-00 (T Herron)		MILLER, KENNETH	Complied
23-000627	05/11/2023	Tall Grass/Weeds - Parcel 035-500-431-0000-00 (T Herron)		MILLER, KENNETH	Complied
23-000628	05/11/2023	Tall Grass/Weeds - 4150 Seeger St (J Faber)		MILLER, KENNETH	Complied
23-000629	05/11/2023	Tall Grass/Weeds - Parcel 035-033-000-4530-00 (A Wright Trust)		MILLER, KENNETH	Complied
23-000630	05/11/2023	Tall Grass/Weeds - 6639 Church St (C Pazak)		MILLER, KENNETH	Complied
23-000632	05/11/2023	Tall Grass/Weeds - 4834 Seeger St (J Pettis)		MILLER, KENNETH	Complied
23-000633	05/11/2023	Tall Grass/Weeds - 4325 Sherman St (B Hennessey)		MILLER, KENNETH	Complied
23-000658	05/15/2023	Tall Grass/Weeds - 6721 Garfield Ave (M Voss)		MILLER, KENNETH	Turned Over to Parks for Mowing
23-000659	05/15/2023	Tall Grass/Weeds - 4336 Woodland Ave (A Blain)		MILLER, KENNETH	Complied
23-000660	05/15/2023	Tall Grass/Weeds - 6680 Third St (D Rabideau)		MILLER, KENNETH	Complied
23-000661	05/15/2023	Tall Grass/Weeds - 4805 Hospital Dr (E Wilson)		MILLER, KENNETH	Complied
23-000662	05/15/2023	Tall Grass/Weeds - 6160 Garfield Ave (Biddinger Properties, LLC)		MILLER, KENNETH	Complied
23-000663	05/15/2023	Tall Grass/Weeds - GT Auto Wash (W Harrington)		MILLER, KENNETH	Complied
23-000664	05/15/2023	Tall Grass/Weeds - A&J Trucking (J Asho)		MILLER, KENNETH	Complied
23-000669	05/16/2023	Tall Grass/Weeds - 6290 Church St (C Lawrence)		MILLER, KENNETH	Complied
23-000670	05/16/2023	Tall Grass/Weeds - Parcel 035-500-170-0350-00 (J Kreeger)		MILLER, KENNETH	Complied
23-000679	05/17/2023	Tall Grass/Weeds - 6379 Garfield Ave (K Romstad)		MILLER, KENNETH	Complied
23-000681	05/17/2023	Tall Grass/Weeds - 6324 Houghton St (J Nizzola)		MILLER, KENNETH	Complied

Offense Report

Report Criteria:

Start Date	End Date	Start Offense	End Offense	Status
01/01/2023	07/26/2023	99010	99011	ALL

Incident	Rprt Date	Description	Area	Officer	Status
23-000682	05/17/2023	Tall Grass/Weeds - 6318 Houghton St (C Mayer)		MILLER, KENNETH	Complied
23-000683	05/17/2023	Tall Grass/Weeds - 4364 Leach St (M Eaton)		MILLER, KENNETH	Complied
23-000684	05/17/2023	Tall Grass/Weeds - 6353 Seventh St (E Nizzola)		MILLER, KENNETH	Complied
23-000686	05/17/2023	Tall Grass/Weeds - Parcel 035-500-580-0300-01 (O Schneeberger)		MILLER, KENNETH	Complied
23-000690	05/18/2023	Tall Grass/Weeds - Parcel 035-028-000-2400-03 (A Wright Trust)		MILLER, KENNETH	Complied
23-000691	05/18/2023	Tall Grass/Weeds - 4881 Northwood Cir (Northwood Lake Condominium Association)		MILLER, KENNETH	Complied
23-000692	05/18/2023	Tall Grass/Weeds - 6428 Pine St (D Mayer)		MILLER, KENNETH	Complied
23-000699	05/19/2023	Tall Grass/Weeds - 4606 Seeger St (K Baka)		MILLER, KENNETH	Complied
23-000707	05/22/2023	Tall Grass/Weeds - 4445 Brooker St (B Krzeszewski)		MILLER, KENNETH	Complied
23-000711	05/23/2023	Tall Grass/Weeds - 4320 Maple St (D Matson)		MILLER, KENNETH	Complied
23-000713	05/23/2023	Tall Grass/Weeds - 6603 Huron St (J Ricker)		MILLER, KENNETH	Complied
23-000718	05/24/2023	Tall Grass/Weeds - Quaker Maid (G Singh)		FREEMAN, JAMES	Complied
23-000748	05/31/2023	Tall Grass/Weeds - 6424 Main St (D Scasny)		MILLER, KENNETH	Complied
23-000749	05/31/2023	Tall Grass/Weeds - 6306Pine St (X Xu)		SPANGLER, BRADLEY	Complied
23-000750	05/31/2023	Tall Grass/Weeds - 6704 Main St (E Schaap)		MILLER, KENNETH	Complied
23-000751	05/31/2023	Tall Grass/Weeds - 6470 Houghton St (K Vatter)		MILLER, KENNETH	Complied
23-000772	06/05/2023	Tall Grass/Weeds - 6285 Main St (K Burch)		SPANGLER, BRADLEY	Turned Over to Parks for Mowing
23-000773	06/05/2023	Tall Grass/Weeds - Gilligan's (J Keine)		SPANGLER, BRADLEY	Complied
23-000776	06/06/2023	Tall Grass/Weeds - 6306 Pine St (X Xu)		FREEMAN, JAMES	Complied
23-000785	06/07/2023	Tall Grass/Weeds - 6861 Herron Dr (F Stoup)		SPANGLER, BRADLEY	Complied
23-000790	06/08/2023	Tall Grass/Weeds - Parcel 035-500-171-0300-00 (S Seghatoleslami)		SPANGLER, BRADLEY	Complied
23-000791	06/08/2023	Tall Grass/Weeds - 4805 Hospital Dr (E Wilson)		SPANGLER, BRADLEY	Complied
23-000793	06/08/2023	Tall Grass/Weeds - 4260 Woodland Ave (G Morse)		SPANGLER, BRADLEY	Complied
23-000823	06/13/2023	Tall Grass/Weeds - 6628 Seed St (L Peterson)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000824	06/13/2023	Tall Grass/Weeds - 4386 Seeger St (G Standeford)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000873	06/27/2023	Tall Grass/Weeds - 6721 Garfield Ave (M Voss)		MILLER, KENNETH	Complied
23-000874	06/27/2023	Tall Grass/Weeds - 6285 Main St (K Burch)		FREEMAN, JAMES	Complied
23-000875	06/27/2023	Tall Grass/Weeds - 6704 Main St (E Schaap)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000886	06/29/2023	Tall Grass/Weeds - 6405 Sixth St (R Bean/B Bean)		FREEMAN, JAMES	Complied
23-000891	06/30/2023	Tall Grass/Weeds - 6428 Pine St (D Mayer)		FREEMAN, JAMES	Complied
23-000892	06/30/2023	Tall Grass/Weeds - 6680 Third St (D Rabideau)		FREEMAN, JAMES	Complied
23-000893	06/30/2023	Tall Grass/Weeds - 6620 Third St (S Oldenburg)		FREEMAN, JAMES	Complied
23-000903	07/03/2023	Tall Grass/Weeds - 4606 Seeger St (K Baka)		SPANGLER, BRADLEY	Complied
23-000909	07/05/2023	Tall Grass/Weeds - 6379 Garfield Ave (K Romstad)		SPANGLER, BRADLEY	Complied
23-000910	07/05/2023	Tall Grass/Weeds - 6324 Houghton St (J Nizzola)		SPANGLER, BRADLEY	Complied
23-000911	07/05/2023	Tall Grass/Weeds - 6327 Houghton St (G Binder)		SPANGLER, BRADLEY	Notice Mailed
23-000916	07/06/2023	Tall Grass/Weeds - 6353 Seventh St (E Nizzola)		SPANGLER, BRADLEY	Complied
23-000917	07/06/2023	Tall Grass/Weeds - 6306 Pine St (X Xu)		FREEMAN, JAMES	Complied
23-000918	07/06/2023	Tall Grass/Weeds - 4281 Ale St (D Smith)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000928	07/10/2023	Tall Grass/Weeds - 6628 Seed St (L Peterson)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000929	07/10/2023	Tall Grass/Weeds - 4386 Seeger St (G Standeford)		FREEMAN, JAMES	Turned Over to Parks for Mowing
23-000930	07/10/2023	Tall Grass/Weeds - 6359 Houghton St (A Remsing)		FREEMAN, JAMES	Complied
23-000931	07/10/2023	Tall Grass/Weeds - 6704 Main St (E Schaap)		FREEMAN, JAMES	Complied

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Report Criteria:

Start Date	End Date	Start Offense	End Offense	Status
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Incident	Rprt Date	Description	Area	Officer	Status
23-000932	07/10/2023	Tall Grass/Weeds - 6229 Main St (S Seghatoleslami)		FREEMAN, JAMES	Complied
23-000933	07/10/2023	Tall Grass/Weeds - 4331 Seeger St (N Nicol)		FREEMAN, JAMES	Complied
23-000934	07/10/2023	Tall Grass/Weeds - 4319 Seeger St (R Smith)		FREEMAN, JAMES	Complied
23-000935	07/10/2023	Tall Grass/Weeds - 6175 Main St (A Ozorowicz)		FREEMAN, JAMES	Complied
23-000941	07/11/2023	Tall Grass/Weeds - A&J Trucking, Inc		FREEMAN, JAMES	Complied
23-000942	07/11/2023	Tall Grass/Weeds - GT Auto Wash		FREEMAN, JAMES	Complied
23-000943	07/11/2023	Tall Grass/Weeds - Parcel 035-033-000-4530-00 (P Wright)		FREEMAN, JAMES	Complied
23-000944	07/11/2023	Tall Grass/Weeds - 4169 Seeger St (S McCallum)		FREEMAN, JAMES	Complied
23-000945	07/11/2023	Tall Grass/Weeds - Parcel 035-500-431-0000-00 (T Heron)		FREEMAN, JAMES	Complied
23-000946	07/11/2023	Tall Grass/Weeds - Parcel 035-500-425-4800-00 (T Herron)		FREEMAN, JAMES	Complied
23-000947	07/11/2023	Tall Grass/Weeds - Parcel 035-426-8200-00 (T Herron)		FREEMAN, JAMES	Complied
23-000948	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-8100-00 (T Herron)		FREEMAN, JAMES	Complied
23-000949	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7900-00 (T Herron)		FREEMAN, JAMES	Complied
23-000950	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7700-00 (T Herron)		FREEMAN, JAMES	Complied
23-000951	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-8600-00 (T Herron)		FREEMAN, JAMES	Complied
23-000952	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-9100-00 (T Herron)		FREEMAN, JAMES	Complied
23-000953	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-9200-00 (T Herron)		FREEMAN, JAMES	Complied
23-000954	07/11/2023	Tall Grass/Weeds - Parcel 035-500-426-7500-00 (T Herron)		FREEMAN, JAMES	Complied
23-000955	07/11/2023	Tall Grass/Weeds - Parcel 035-5--426-7000-00 (T Herron)		FREEMAN, JAMES	Complied
23-000966	07/14/2023	Tall Grass/Weeds - 6706 Garfield Ave (A Tuckey)		FREEMAN, JAMES	Complied
23-000967	07/14/2023	Tall Grass/Weeds - 6603 Huron St (J Ricker)		FREEMAN, JAMES	Complied
23-000968	07/14/2023	Tall Grass/Weeds - 6623 Huron St (L Russell)		FREEMAN, JAMES	Complied
23-000979	07/17/2023	Tall Grass/Weeds - 6639 Church St (C Pazak)		FREEMAN, JAMES	Complied
23-000986	07/18/2023	Tall Grass/Weeds - 6861 Herron Dr (F Stoup)		FREEMAN, JAMES	Complied
23-001008	07/24/2023	Tall Grass/Weeds - 6606 Third St (T Wright-Wismer)		FREEMAN, JAMES	Open
23-001009	07/24/2023	Tall Grass/Weeds - 6456 Third St (T Wright-Wismer)		FREEMAN, JAMES	Open

9901-OH -- RECREATIONAL VEHICLE STORAGE Count: 9

23-000057	01/11/2023	Recreational Storage - 6414 Garfield Ave (D Kester)		MILLER, KENNETH	Complied
23-000229	02/21/2023	Recreational Storage - 6337 Beechwood Dr (J Kuntz)		MILLER, KENNETH	Complied
23-000270	03/02/2023	Recreational Storage - 6403 Beechwood Dr (E Hollis)		MILLER, KENNETH	Complied
23-000271	03/02/2023	Recreational Storage - 4881 Hemlock Ln (D Vowell)		MILLER, KENNETH	Complied
23-000519	04/26/2023	Recreational Storage - 6470 Garfield Ave (L Bogart)		MILLER, KENNETH	Complied
23-000771	06/05/2023	Recreational Storage - 6403 Beechwood Dr (E Hollis)		SPANGLER, BRADLEY	Complied
23-000792	06/08/2023	Utility Trailer in Street - Beechwood Dr & Spruce St (S Worth)		FREEMAN, JAMES	Complied
23-000869	06/26/2023	Recreational Storage - 6810 Herron Dr		FREEMAN, JAMES	Complied
23-000980	07/17/2023	Recreational Storage - 6799 Third St (A Kester)		FREEMAN, JAMES	Open

9901-OJ -- INOPERABLE VEHICLE Count: 43

23-000020	01/05/2023	Inoperable Vehicle - 6658 Huron St (S Ingram)		MILLER, KENNETH	Complied
23-000023	01/05/2023	Inoperable Vehicle - 4325 Woodland Ave (D Peters)		MILLER, KENNETH	Open
23-000024	01/05/2023	Inoperable Vehicle - 6632 Huron St (D Wilcox)		MILLER, KENNETH	Open
23-000051	01/10/2023	Inoperable Vehicle - 6379 Sixth St (J Hill)		MILLER, KENNETH	Complied
23-000056	01/11/2023	Inoperable Vehicle - Parcel 035-500-471-0300-00 (T Welby)		MILLER, KENNETH	Complied
23-000059	01/11/2023	Inoperable Vehicle - 6447 Houghton St (C Caulkins)		MILLER, KENNETH	Complied
23-000060	01/11/2023	Inoperable Vehicle - 6446 Garfield Ave (A Nelson)		MILLER, KENNETH	Complied
23-000061	01/11/2023	Inoperable Vehicle - 4205 West St (K Rick)		MILLER, KENNETH	Complied
23-000062	01/12/2023	Inoperable Vehicle - 6370 Houghton St (W Sarles)		MILLER, KENNETH	Complied
23-000076	01/16/2023	Inoperable Vehicle - 6405 Sixth St (R Coy)		MILLER, KENNETH	Complied
23-000135	01/24/2023	Inoperable Vehicle - 6644 Garfield Ave (M Anderson)		MILLER, KENNETH	Complied

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Report Criteria:

Start Date	End Date	Start Offense	End Offense	Status
01/01/2023	07/26/2023	99010	99011	ALL

Incident	Rprt Date	Description	Area	Officer	Status
23-000136	01/24/2023	Inoperable Vehicle - 6576 Third St (J Steadman)		MILLER, KENNETH	Complied
23-000161	02/01/2023	Inoperable Vehicle - 4557 Seeger St (J Carr)		MILLER, KENNETH	Complied
23-000164	02/02/2023	Inoperable Vehicle - 6371 Seventh St (K Dexter)		MILLER, KENNETH	Complied
23-000227	02/20/2023	Inoperable Vehicle - 4215 Sherman St (S Clark)		MILLER, KENNETH	Complied
23-000230	02/21/2023	Inoperable Vehicle - 6628 Main St (K Boscaglia)		MILLER, KENNETH	Complied
23-000234	02/22/2023	Inoperable Vehicle - 6353 Seventh St (E Nizzola)		MILLER, KENNETH	Complied
23-000235	02/22/2023	Inoperable Vehicle - 6705 Third St (G Kile)		MILLER, KENNETH	Complied
23-000280	03/03/2023	Inoperable Vehicle - 6555 Church St (J Bouck)		MILLER, KENNETH	Complied
23-000289	03/06/2023	Inoperable Vehicles - 6466 Sixth St (S Wilson)		MILLER, KENNETH	Complied
23-000310	03/09/2023	Inoperable Vehicle - 6706 Garfield Ave (A Tuckey)		MILLER, KENNETH	Complied
23-000323	03/13/2023	Inoperable Vehicle - 6457 Church St (T Torres)		MILLER, KENNETH	Complied
23-000355	03/20/2023	Inoperable Vehicle - 6314 Main St (M Arthur)		MILLER, KENNETH	Complied
23-000387	03/27/2023	Inoperable Vehicle - 6403 Beechwood Dr (E Hollis)		MILLER, KENNETH	Complied
23-000392	03/28/2023	Inoperable Vehicle - 4391 Brooker St (M Tucker)		MILLER, KENNETH	Complied
23-000393	03/28/2023	Inoperable Vehicle - 6354 Fourth St (C McCormick)		MILLER, KENNETH	Complied
23-000395	03/29/2023	Inoperable Vehicle - 6193 Lakeside Dr (M Hammond)		FREEMAN, JAMES	Cleared by Citation
23-000396	03/29/2023	Inoperable Vehicle - 4631 Oak St (M Hawk)		FREEMAN, JAMES	Complied
23-000436	04/07/2023	Inoperable Vehicle/s - 6811 Main St (J Root)		MILLER, KENNETH	Open
23-000446	04/11/2023	Inoperable Vehicles - 4244 Sherman St (G Wichert)		MILLER, KENNETH	Complied
23-000447	04/11/2023	Inoperable Vehicle - 4380 Ale St (M Groombridge)		MILLER, KENNETH	Complied
23-000448	04/11/2023	Inoperable Vehicle - 6705 Third St (G Kile)		MILLER, KENNETH	Complied
23-000449	04/11/2023	Inoperable Vehicle (Frame) - 4534 West St (J Sherman)		MILLER, KENNETH	Complied
23-000451	04/11/2023	Inoperable Vehicle/s - 6815 Main St (D Weiler)		MILLER, KENNETH	Complied
23-000478	04/17/2023	Inoperable Vehicle/s - 4847 Spruce St (C Haynes, Jr)		MILLER, KENNETH	Complied
23-000482	04/18/2023	Inoperable Vehicle/s - 6446 Garfield Ave (A Reynero)		MILLER, KENNETH	Complied
23-000514	04/25/2023	Inoperable Vehicle/s & Rubbish on Property - 6357 Main St (O McConnell)		MILLER, KENNETH	Complied
23-000525	04/27/2023	Inoperable Vehicle/s - 4405 Ale St (R Rick)		FREEMAN, JAMES	Complied
23-000693	05/18/2023	Inoperable Vehicle - 4443 Doerr Rd (B Timm)		MILLER, KENNETH	Complied
23-000712	05/23/2023	Inoperable Vehicle - 6312 Brenda Dr (M Moakes)		MILLER, KENNETH	Complied
23-000829	06/15/2023	Inoperable Vehicle - 4430 Doerr Rd (J Neal)		SPANGLER, BRADLEY	Open
23-000904	07/03/2023	Inoperable Vehicle - 4443 Doerr Rd (B Timm)		FREEMAN, JAMES	Complied
23-000915	07/06/2023	Inoperable Vehicle - 6354 Fourth St (C McCormick)		SPANGLER, BRADLEY	Open
9901-0L -- LOITERING					Count: 1
23-000442	04/10/2023	Loitering - GT Auto Wash (W Harrington)		FREEMAN, JAMES	Exceptional Clearance
9901-0N -- UNNECESSARY NOISE					Count: 4
23-000082	01/16/2023	Noise Complaint - 6694 Main St		WAGNER, JEFFREY	Unfounded
23-000345	03/17/2023	Noise Complaint - 4790 Hospital Dr (J McCoy)		MILLER, KENNETH	Closed
23-000676	05/17/2023	Disturbing The Peace - 4790 Hospital Dr Apt #6 (K. Cummins & V. McCoy)		WAGNER, JEFFREY	Closed
23-000700	05/19/2023	Loud Music - South of 6387 Houghton (Red Car in roadway people around)		MILLER, KENNETH	Closed
9901-0R -- RUBBISH/GARBAGE IN YARD					Count: 11
23-000042	01/09/2023	Rubbish on Property - 4282 West St (J Howell)		MILLER, KENNETH	Open
23-000043	01/09/2023	Rubbish on Property - 4631 Oak St (M Hawk)		MILLER, KENNETH	Open
23-000067	01/12/2023	Rubbish on Property - 6373 Sixth St (S Kokenos)		MILLER, KENNETH	Complied
23-000368	03/23/2023	Rubbish on Property - 4455 Brooker St (M Grifka)		MILLER, KENNETH	Complied
23-000391	03/28/2023	Rubbish on Property - 6274 Main St (K Sargent)		MILLER, KENNETH	Complied

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Start Date	End Date	Start Offense	End Offense	Status
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Incident	Rprt Date	Description	Area	Officer	Status
23-000491	04/20/2023	Rubbish on Property - 6318 Houghton St (C Mayer)		FREEMAN, JAMES	Unfounded
23-000504	04/24/2023	Construction Material - 6669 Huron St (J Tuckey)		FREEMAN, JAMES	Complied
23-000514	04/25/2023	Inoperable Vehicle/s & Rubbish on Property - 6357 Main St (O McConnell)		MILLER, KENNETH	Complied
23-000518	04/26/2023	Rubbish on Property - 6680 Third St (D Rabideau)		FREEMAN, JAMES	Complied
23-000774	06/05/2023	Rubbish on Property - 6318 Houghton St (C Mayer)		SPANGLER, BRADLEY	Open
23-000987	07/18/2023	Rubbish on Property - 6780 Main St (G Mellendorf)		FREEMAN, JAMES	Open
9901-0S -- SNOWMOBILES					Count: 1
23-000281	03/04/2023	Snowmobiles		HARTZELL, WILLIAM	Closed
9901-0T -- ORV/ATV					Count: 5
23-000268	03/01/2023	ORV Violation - Garfield Ave & Vulcan St (J Verbeek)		PIERCE, RYAN	Closed
23-000365	03/22/2023	ORV/ATV Violation - Garfield Ave & Doerr Rd (J Puvalowski)		HARTZELL, WILLIAM	Closed
23-000453	04/12/2023	ORV Violation - Main St & Nestle St (R Perry)		PIERCE, RYAN	Closed
23-000768	06/03/2023	Unlicensed Drive on 4-Wheeler - 6682 Houghton St		OWENS, WILLIAM	Exceptional Clearance
23-000777	06/06/2023	ORV/ATV Violation - Ale St & Rose St (L Severance)		FREEMAN, JAMES	Closed
9901-0V -- VACANT PROPERTY					Count: 24
23-000026	01/05/2023	Vacant Property - 6215 Dale St		PIERCE, RYAN	Registered
23-000114	01/23/2023	Vacant Property - 6377 Seventh St (C Dotson)		PIERCE, RYAN	Registered
23-000115	01/23/2023	Vacant Property - 6395 Fourth St (P Astley)		PIERCE, RYAN	Registered
23-000116	01/23/2023	Vacant Property - 6327 Houghton St		PIERCE, RYAN	Notice Mailed
23-000117	01/23/2023	Vacant Property - 6371 Houghton St (D Manchester)		PIERCE, RYAN	Registered
23-000118	01/23/2023	Vacant Property - 6571 Houghton St		PIERCE, RYAN	Notice Mailed
23-000119	01/23/2023	Vacant Property - 6592 Third St (Bank of New York)		PIERCE, RYAN	Notice Mailed
23-000120	01/23/2023	Vacant Property - 6712 Third St		PIERCE, RYAN	Notice Mailed
23-000121	01/23/2023	Vacant Property - 4331 Seeger St		PIERCE, RYAN	Registered
23-000122	01/23/2023	Vacant Property - 4594 Seeger St		PIERCE, RYAN	Registered
23-000123	01/23/2023	Vacant Property - 4325 Sherman St		PIERCE, RYAN	Registered
23-000124	01/23/2023	Vacant Property - 4665 Hospital Dr (L Ross)		PIERCE, RYAN	Registered
23-000125	01/23/2023	Vacant Property - 4869 Hemlock Ln (N Leino)		PIERCE, RYAN	Registered
23-000126	01/23/2023	Vacant Property - 4663 Huron St		PIERCE, RYAN	Occupied
23-000127	01/23/2023	Vacant Property - 6306 Pine St		PIERCE, RYAN	Registered
23-000134	01/24/2023	Vacant Property - 4062 E Nicholas Dr (B Chippi)		PIERCE, RYAN	Open
23-000188	02/08/2023	Vacant Property - 6694 Main St		PIERCE, RYAN	Occupied
23-000418	04/04/2023	Vacant Property - 4656 Hunt St (K Hool)		PIERCE, RYAN	Notice Mailed
23-000422	04/06/2023	Vacant Property - 4320 Oak St (K Stefan)		PIERCE, RYAN	Notice Mailed
23-000424	04/06/2023	Vacant Property - 4215 Maple St (B Hennessey)		PIERCE, RYAN	Notice Mailed
23-000425	04/06/2023	Vacant Property - 6628 Seed St (L Peterson)		PIERCE, RYAN	Notice Mailed
23-000426	04/06/2023	Vacant Property - 4386 Seeger St (G Standeford)		PIERCE, RYAN	Notice Mailed
23-000427	04/06/2023	Vacant Property - 6456 Third St (T Wright-Wismer)		PIERCE, RYAN	Notice Mailed
23-000506	04/24/2023	Vacant Property - 6603 Huron Ave (J Ricker)		PIERCE, RYAN	Notice Mailed
9901-0Z -- ZONING					Count: 6
23-000149	01/30/2023	Zoning Violation - 6191 Church St (N Adams)		FREEMAN, JAMES	Open
23-000513	04/25/2023	Zoning Violation (Fence) - 4454 Maple St (A Wirges)		FREEMAN, JAMES	Unfounded
23-000545	05/01/2023	Fail to Obtain Bldg Permit - 6403 Beechwood Dr (E Hollis)		FREEMAN, JAMES	Turned Over
23-000599	05/10/2023	Fence Violation/No Permit - 6585 Main St (S Lesoski)		FREEMAN, JAMES	Open
23-000600	05/10/2023	Fence Violation/No Permit - 6350 Garfield Ave (R Bouck)		FREEMAN, JAMES	Complied
23-000994	07/20/2023	Fail to Obtain Building Permit - 4594 Seeger St (M Matlin)		FREEMAN, JAMES	Turned Over

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Report Criteria:

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01/01/2023	07/26/2023	99010	99011	ALL

Incident	Rprt Date	Description	Area	Officer	Status
<i>9901-1 -- CURFEW VIOLATION</i>					Count: 2
23-000884	06/29/2023	Curfew Violations		HARTZELL, WILLIAM	Exceptional Clearance
23-000889	06/30/2023	Curfew Violations		HARTZELL, WILLIAM	Exceptional Clearance
Total:					256

Offense Activity Counts

