

2021 Proposed VILLAGE FEE SCHEDULE

As of January 1, 2021

Police Department	1
Police Department.....	1
Liquor License/Review	1
Parks and Recreation	2
Swimming Pool / Splash Park	2
Swim Lessons	2
Summer Day Camp Program	2
Field Use.....	3
Ball Diamonds	3
Soccer Leagues	3
Tournaments	3
Pavilion Rental	3
Zoning.....	4
Zoning Compliance Permits & Site Plan Reviews	4
Zoning Board of Appeals.....	4
Miscellaneous.....	4
Freedom of Information Act.....	4
Village Clerk/Treasurer.....	4
Plotter Fees.....	4
Department of Public Works	5
Water Department.....	5
Wastewater Treatment Plant.....	6
Sewer Department	6
WWTP Lab.....	6
Storm Sewer.....	6
Refuse	7

Police Department

	2020 Current	2021 Proposed
Police Reports	5.00/report	5.00/report
Bad Checks	30.00/check	30.00/check
Civil Process Service	10.00/service	10.00/service
Preliminary Breathalyzer Test (PBT)	5.00	5.00
Out of jurisdiction accident report	5.00	5.00

Liquor License/Review

	2020 Current	2021 Proposed
Liquor License/Review	250.00	250.00

Parks and Recreation

As of January 1, 2021

Swimming Pool / Splash Park

	2020 Current	2021 Proposed
Pool Only: Single Daily Admission	3.00/day	3.00/day
Pool Only: Family Daily Admission (4+ persons)	10.00/day	10.00/day
Splash Park Only: Single Daily Admission	N/A	TBD
Splash Park Only: Family Daily Admission (4+ ppl)	N/A	TBD
Splash Park and Pool: Single Daily Admission	N/A	TBD
Splash Park and Pool: Family Daily Admission (4+ ppl)	N/A	TBD
Pool Only Season Pass	60.00/single 100.00/2-person 10.00/each additional person	60.00/single 100.00/2-person 10.00/each additional person
Adult Lap Swim Pass (Partial Season)	\$52.50 Village Resident/ \$56.00 Non-Resident	\$52.50 Village Resident/ \$56.00 Non-Resident
Pool Rental (2-hour maximum)	150.00 for 1-50 swimmers 200.00 for 50+ swimmers	150.00 for 1-50 swimmers 200.00 for 50+ swimmers
Sponsor Free Pool Day for Open Swim	150.00 per day	150.00 per day
Locker Rental (Seasonal)	25.00	25.00

Swim Lessons

	2020 Current	2021 Proposed
One Child under 18, Two Week Session , Village Resident	40.00/session	40.00/session
One Child under 18, Two Week Session , Non-Village Resident	45.00/session	45.00/session
Late Registration Fee	\$5.00 /child	5.00 /child
One Child under 18, Accelerated 1 Week Session , Village Resident	55.00/session	55.00/session
One Child under 18, Accelerated 1 Week Session , Non-Village Resident	60.00/session	60.00/session
Infant and Child Session , 6 months to 2 years, Village Resident	30.00/session	30.00/session
Infant and Child Session , 6 months to 2 years, Non-Village Resident	35.00/session	35.00/session
Private Lessons by Appointment	15.00/hour	15.00/hour

Arts and Crafts/Day Camp Summer Program

	2020 Current	2021 Proposed
Village Residents	12.00/day per child	12.00 /day per child
	250.00/season per child	250.00/season per child
Non-Village Residents	16.00/day per child	16.00/day per child
	300.00/season per child	300.00/season per child
Early Drop-Off Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Late Pick-up Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Field Trips	Based upon actual cost	Based upon actual cost

Field Use

Ball Diamonds

	2020 Current	2021 Proposed
Adult Leagues (under 10 games per week/per league)	50.00/team	50.00/team
Adult Leagues (10 games and over per week/per league)	350.00/season	350.00/season
Lighting Fee	50.00/season	50.00/season

Soccer Leagues

	2020 Current	2021 Proposed
Soccer Leagues	250.00/season	250.00/season
Re-Locate Soccer Fields	<i>Actual Material and Labor Costs</i>	<i>Actual Material and Labor Costs</i>

Tournaments

	2019 Current	2021 Proposed
Tournament Field Fee - 1 Day	100.00 per field per day	100.00 per field per day
Tournament Field Fee - 2 Day	200.00 per field per day	200.00 per field per day
Tournament Field Fee - 3 Day	250.00 Per field per day	250.00 Per field per day
Tournament Re-Chalk/Re-Float	25.00 per field	25.00 per field
Special Event Chalk/Float Fee	25.00 per field	25.00 per field
Chalk & Balls	At Cost	At Cost
After Hours Shower Privileges/ Pool Bldg	25.00/hour for showers	25.00/hour for showers
Event Electrical Fee (Without Pavilion Rental)	25.00 per field	25.00 per field

Pavilion Rental

	2020 Current	2021 Proposed
North Pavilion Rental	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Stevens Terrace (DayCamp Terrace)	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Lions Pavilion Rental	75.00 Village Resident	75.00 Village Resident
	100.00 Non-Village Resident	100.00 Non-Village Resident

Zoning

Zoning Compliance Permits & Site Plan Reviews	2020 Current	2021 Proposed
Permits and Site Plan Review and Inspections	Permits: 60.00 per permit, includes one pre-inspection and one post-inspection. (per contract) Site Plan Reviews: \$75 per hour Inspections: Residential: 30.00 per hour Non-residential: 75.00 per hour	Permits: 60.00 per permit, includes one pre-inspection and one post-inspection. (per contract) Site Plan Reviews: \$75 per hour Inspections, per hour: Residential: 30.00 Industrial/Commercial: 75.00
Consultant Costs	Actual	Actual

Sign Permits

	2020 Current	2021 Proposed
Sign Permit	35.00 per zoning lot or per building	35.00 per zoning lot or per building

Zoning Board of Appeals

	2020 Current	2021 Proposed
Deposit – Residential	400.00	400.00
Deposit – Business/Commercial	400.00	400.00

Miscellaneous

Freedom of Information Act

	2020 Current	2021 Proposed
Initial Cost Less than/Equal to \$50.00	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least
Duplication Fees – Black/White Copies	.10 per page	.10 per page
Mailing Fees – Envelopes	.50/each #10 size 1.00/each legal/letter size	.50/each #10 size 1.00/each legal/letter size
Mailing Fees – Postage	Actual Cost	Actual Cost
Hourly Labor	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least
Out-sourced work	Actual cost.	Actual cost.

Village Clerk/Treasurer

	2020 Current	2021 Proposed
Notary	\$ 5.00	\$ 5.00
Passports	Fees set by State Department	Fees set by State Department
Vacant, Abandoned, Foreclosed Building Registration	\$25.00	\$25.00
Medical Marijuana Facility Permit	\$5,000.00	\$5,000.00

Plotter Fees

Regular Prices:	Print		Scan	Copy	Intense Color Addtl. Charge
	Bond	Presentation			
Paper Size				Bond	
18x24	\$ 2.50	\$ 4.50	\$ 3.00	\$ 3.50	+ \$ 10.00
24x36	\$ 5.00	\$ 7.00	\$ 3.00	\$ 6.00	+ \$ 18.00
30x42	\$ 7.30	\$ 9.30	\$ 3.00	\$ 8.30	+ \$ 26.00
36x48	\$10.00	\$12.00	\$ 3.00	\$11.00	+ \$ 36.00
Odd sizes by square foot	\$ 0.90	\$ 1.20	\$ 0.75	\$ 1.20	+ \$ 3.25

Department of Public Works

Water Department

	2020 Current	2021 Proposed
Old Water Rate Structure		
OMR, (Formerly Ready to Serve Charge): 0 - 1,667 gallons included	21.44 / month	
Usage: Tier 2: 1,668 – 5,000	3.7626 per each 1000 gallons after 1,667 gallons billed in OMR	
Usage Tier 3: 5,001 – 8,333	3.4441 per each 1000 gallons after 5,000 gallons billed in OMR and Tier 2	
Usage Tier 4: 8,334 – 66,667	3.4003 after 8,333 gallons billed in OMR and Tier 2 and 3	
Usage Tier 5: over 66,667	2.7540 after 66,667 gallons billed in OMR and Tier 2,3 and 4	
New Rate Structure: 1/1/2021		
Operation/Maintenance/Repair (OMR): ¾" Meter Size		19.79 / Month
Operation/Maintenance/Repair (OMR):: 1" Meter Size		23.08 / Month
Operation/Maintenance/Repair (OMR): 1 1/2" Meter Size		31.33 / Month
Operation/Maintenance/Repair (OMR):: 2" Meter Size		41.22 / Month
Operation/Maintenance/Repair (OMR):: 3" Meter Size		64.31 / Month
Operation/Maintenance/Repair (OMR):: 4" Meter Size		97.28 / Month
Usage rate per 1000 gallons (Tier 1: 0-8000 gallons/month)		3.84 per each 1000 gallons
Usage rate per 1000 gallons (Tier 2: 8001-65,000 gallons/month)		3.07 per each 1000 gallons after 65,000 gallons billed in Tier 1
New Account Deposit ⁱ	75.00	75.00
Tap-In Fee ⁱⁱ	1000.00 per tap	1,000.00 per tap
Shut-off Fee	25.00	25.00
Turn-On Fee	25.00	25.00
Private Water Well Violation	\$250/Day	\$250/Day
Manual Read Fee	25.00	25.00
Outside Manual Read Fee, Water Only	25.00	25.00
Water Sales Dock	.25/32 gallons	.25/32 gallons
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge
Connection Costs ⁱⁱⁱ	Actual Costs (Labor, Equipment, Material)	Actual Costs (Labor, Equipment, Material)
Ready to Serve Charge, for Active Military Homeowners, with Proof of Deployment over six months, and water shut off during deployment. (As of 5/20/2019)	OMR Waived during deployment	OMR Waived during deployment

Wastewater Treatment Plant

Sewer Department

Operation/Maintenance/Repair (OMR): (Formerly Ready to Serve Charge):	Minimum Gallons	2020 Current	2021 Proposed
5/8" or 3/4"	3,333	31.83 / Monthly	
1"	5,334	50.93 / Monthly	
1 1/2"	11,000	102.02 / Monthly	
2"	17,667	168.68 / Monthly	
3"	33,334	318.27 / Monthly	
4"	53,334	509.75 / Monthly	
6"	110,000	1050.28 / Monthly	
Usage per each thousand gallons		7.74 per each 1000 gallons after minimums in OMR	
New Rate Structure: 1/1/2021			
Operation/Maintenance/Repair (OMR): 3/4" Meter Size			14.83 / Monthly
Operation/Maintenance/Repair (OMR):: 1" Meter Size			24.38 / Monthly
Operation/Maintenance/Repair (OMR):: 1.5" Meter Size			48.77 / Monthly
Operation/Maintenance/Repair (OMR):: 2" Meter Size			78.02 / Monthly
Operation/Maintenance/Repair (OMR):: 3" Meter Size			146.30 / Monthly
Operation/Maintenance/Repair (OMR):: 4" Meter Size			243.83 / Monthly
(6" Meter Size dropped: No customers at that level)			
Usage rate per 1000 gallons			7.89 per each 1000 gallons
Tap-In Fee ^{iv}		1000.00 per tap	1,000.00 per tap*
Connection Costs ^v		Actual Costs (Labor, Equipment, Material)	Actual Costs (Labor, Equipment, Material)
New Account Deposit		75.00 (waived, if paying Water Deposit)	75.00 (waived, if paying Water Deposit)
Sale of material		Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

WWTP Lab

	2020 Current	2021 Proposed
Water Samples	35.00	35.00
Other Tests	TBD	TBD
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

Storm Sewer

	2020 Current	2021 Proposed
Tap-In Fee	1000.00/tap	1,000.00/tap
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

Refuse

	2020 Current	2021 Proposed
Per unit, up to three unit Contract year: (September - August)	<i>Per contract</i> 12.32 /month – January – August 12.32 /month– Sept – December	<i>Per contract</i> 12.32 /month – January – August 12.32 /month– Sept – December
