

2023 Proposed VILLAGE FEE SCHEDULE

As of January 1, 2023

Police Department.....	1
Police Department	1
Liquor License/Review.....	1
Parks and Recreation.....	2
Swimming Pool / Splash Park.....	2
Swim Lessons.....	2
Summer Day Camp Program.....	2
Field Use	3
Ball Diamonds.....	3
Soccer Leagues.....	3
Tournaments.....	3
Pavilion Rental.....	3
Zoning	4
Zoning Compliance Permits & Site Plan Reviews.....	4
Zoning Board of Appeals	4
Building Code Services.....	4
Miscellaneous.....	5
Freedom of Information Act	5
Village Clerk/Treasurer	5
Plotter Fees.....	5
Department of Public Works.....	6
Water Department	6
Wastewater Treatment Plant.....	7
Sewer Department.....	7
WWTP Lab	7
Storm Sewer.....	7
Refuse.....	7

Police Department

	2022 Current	2023 Proposed
Police Reports	5.00/report	5.00/report
Bad Checks	30.00/check	30.00/check
Civil Process Service	10.00/service	10.00/service
Preliminary Breathalyzer Test (PBT)	5.00	5.00
Out of jurisdiction accident report	5.00	5.00

Liquor License/Review

	2022 Current	2023 Proposed
Liquor License/Review	250.00	250.00

Parks and Recreation

As of January 1, 2023

Swimming Pool / Splash Park

	2022 Current	2023 Proposed
Splash Park and Pool: Single Daily Admission	5.00/day	5.00/day
Splash Park and Pool: Family Daily Admission (4+ ppl)	15.00/day	15.00/day
Splash Pad and Pool Season Pass, Village Residents	60.00 /single 100.00 /2-person 10.00 /each additional person	60.00 /single 100.00 /2-person 10.00/each additional person
Splash Pad and Pool Season Pass, Non-Village Residents	65.00 /single 110.00 /2-person 15.00 /each additional person	65.00 /single 110.00 /2-person 15.00 /each additional person
Adult Lap Swim Pass	\$52.50 Village Resident/ \$56.00 Non-Resident	\$52.50 Village Resident/ \$56.00 Non-Resident
Pool Rental (2-hour maximum)	150.00 for 1-50 swimmers 200.00 for 50+ swimmers	150.00 for 1-50 swimmers 200.00 for 50+ swimmers
Splash Pad Rental (2-hour maximum)	\$25.00/ hour, Village Resident \$35.00/hour, Non-Resident	\$25.00/ hour, Village Resident \$35.00/hour, Non-Resident
Sponsor Free Pool Day for Open Swim	150.00 per day	200.00 per day
Locker Rental (Seasonal)	25.00	25.00

Swim Lessons

	2022 Current	2023 Proposed
One Child under 18, Two Week Session, Village Resident	40.00/session	40.00/session
One Child under 18, Two Week Session, Non-Village Resident	45.00/session	45.00/session
Late Registration Fee	\$5.00 /child	5.00 /child
One Child under 18, Accelerated 1 Week Session, Village Resident	55.00/session	55.00/session
One Child under 18, Accelerated 1 Week Session, Non-Village Resident	60.00/session	60.00/session
Infant and Child Session, 6 months to 2 years, Village Resident	30.00/session	30.00/session
Infant and Child Session, 6 months to 2 years, Non-Village Resident	35.00/session	35.00/session
Private Lessons by Appointment	15.00/hour	20.00/hour

Arts and Crafts/Day Camp Summer Program

	2022 Current	2023 Proposed
Village Residents	15.00/day per child 300.00/season per child	15.00 /day per child 300.00/season per child
Non-Village Residents	19.00/day per child 350.00/season per child	19.00/day per child 350.00/season per child
Early Drop-Off Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Late Pick-up Penalty Fee	\$ 7.00/ day per child	\$ 7.00/ day per child
Field Trips	Based upon actual cost	Based upon actual cost

Field Use

Ball Diamonds

	2022 Current	2023 Proposed
Adult Leagues (under 10 games per week/per league)	50.00/team	50.00/team
Adult Leagues (10 games and over per week/per league)	350.00/season	350.00/season
Lighting Fee	50.00/season	50.00/season

Soccer Leagues

	2022 Current	2023 Proposed
Soccer Leagues	250.00/season	250.00/season
Re-Locate Soccer Fields	<i>Actual Material and Labor Costs</i>	<i>Actual Material and Labor Costs</i>

Tournaments

	2022 Current	2023 Proposed
Tournament Field Fee - 1 Day	100.00 per field per day	100.00 per field per day
Tournament Field Fee - 2 Day	200.00 per field per day	200.00 per field per day
Tournament Field Fee - 3 Day	250.00 Per field per day	250.00 Per field per day
Tournament Re-Chalk/Re-Float	25.00 per field	25.00 per field
Special Event Chalk/Float Fee	25.00 per field	25.00 per field
Chalk & Balls	At Cost	At Cost
After Hours Shower Privileges/ Pool Bldg	25.00/hour for showers	25.00/hour for showers
Event Electrical Fee (Without Pavilion Rental)	25.00 per field	25.00 per field

Pavilion Rental (Reservations can be made beginning January 2, 2023)

	2022 Current	2023 Proposed
North Pavilion Rental	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Stevens Terrace (DayCamp Terrace)	35.00 Village Resident	35.00 Village Resident
	50.00 Non-Village Resident	50.00 Non-Village Resident
Lions Pavilion Rental	75.00 Village Resident	75.00 Village Resident
	100.00 Non-Village Resident	100.00 Non-Village Resident

Zoning

Zoning Compliance Permits & Site Plan Reviews	2022 Current	2023 Proposed
Permits and Site Plan Review and Inspections Fees may be waived by the Village Council	Permits: 60.00 per permit, includes one pre-inspection and one post-inspection. (per contract) Site Plan Reviews. \$75 per hour Inspections: Residential: 30.00 per hour Non-residential: 75.00 per hour	Permits: 60.00 per permit, includes one pre-inspection and one post-inspection. (per contract) Site Plan Reviews. \$75 per hour Inspections, per hour: Residential: 30.00 Industrial/Commercial: 75.00
Consultant Costs	Actual	Actual

Zoning Board of Appeals

	2022 Current	2023 Proposed
Deposit – Residential	400.00	200.00
Deposit – Business/Commercial	400.00	400.00

Building Code Services

	2022 Current	2023 Proposed
Annual Rental Unit Registration Fee	N/A	\$35 per unit
Rental Unit Inspection Fee (Payable Directly to SafeBuilt)	N/A	\$ 100 per unit, per inspection
As Requested Dangerous Building Inspection Services	N/A	\$82.000 per hour – one (1) hour minimum
After Hours/ Emergency Inspection Services	N/A	\$125.000 per hour – two (2) hour minimum
After Hours/ Meetings and Court	N/A	\$82.000 per hour – two (2) hour minimum

Hourly inspection time tracked will start when Consultant checks in at Municipality or first inspection site.
 Time tracked will end when the inspector completes the last scheduled inspection or leaves Municipal office.
 Time tracked will include travel time between inspection sites and all administrative work related to inspection support.

Miscellaneous

Freedom of Information Act

	2022 Current	2023 Proposed
Initial Cost Less than/Equal to \$50.00	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least
Duplication Fees – Black/White Copies	.10 per page	.10 per page
Mailing Fees – Envelopes	.50/each #10 size 1.00/each legal/letter size	.50/each #10 size 1.00/each legal/letter size
Mailing Fees – Postage	Actual Cost	Actual Cost
Hourly Labor	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least	FOIA fee will be charged at the rate for wages and fringe benefits of the employee able to comply with the request, who is paid the least
Out-sourced work	Actual cost.	Actual cost.

Village Clerk/Treasurer

	2022 Current	2023 Proposed
Notary	\$ 5.00	\$ 5.00
Passports	Fees set by State Department	Fees set by State Department
Vacant, Abandoned, Foreclosed Building Registration	\$25.00	\$25.00
Medical Marijuana Facility Permit	\$5,000.00	\$5,000.00

Plotter Fees

Regular Prices:	Print		Scan	Copy	Intense Color Addtl. Charge
	Bond	Presentation			
Paper Size				Bond	
18x24	\$ 2.50	\$ 4.50	\$ 3.00	\$ 3.50	+ \$ 10.00
24x36	\$ 5.00	\$ 7.00	\$ 3.00	\$ 6.00	+ \$ 18.00
30x42	\$ 7.30	\$ 9.30	\$ 3.00	\$ 8.30	+ \$ 26.00
36x48	\$10.00	\$12.00	\$ 3.00	\$11.00	+ \$ 36.00
Odd sizes by square foot	\$ 0.90	\$ 1.20	\$ 0.75	\$ 1.20	+ \$ 3.25

Department of Public Works

Water Department

	2022 Current	2023 Proposed
Operation/Maintenance/Repair (OMR): ¾" Meter Size	20.18 / Month	20.81 / Month
Operation/Maintenance/Repair (OMR):: 1" Meter Size	26.91 / Month	31.21 / Month
Operation/Maintenance/Repair (OMR): 1 1/2" Meter Size	43.73 / Month	57.21 / Month
Operation/Maintenance/Repair (OMR):: 2" Meter Size	63.91 / Month	88.42 / Month
Operation/Maintenance/Repair (OMR):: 3" Meter Size	111.00 / Month	161.24 / Month
Operation/Maintenance/Repair (OMR):: 4" Meter Size	178.27 / Month	265.27 / Month
Water Usage rate per 1000 gallons (Tier 1: 0-65,000 gallons/month)	3.91 per each 1000 gallons	4.15 per each 1000 gallons
Water Usage rate per 1000 gallons (Tier 2: 65,000+ gallons/month)	3.13 per each 1000 gallons after 65,000 gallons billed in Tier 1	3.32 per each 1000 gallons after 65,000 gallons billed in Tier 1
New Account Deposit	75.00	75.00
Tap-In Fee (Fees may be waived by the Village Council)	1000.00 per tap	1,000.00 per tap
Shut-off Fee	25.00	25.00
Turn-On Fee	25.00	25.00
Private Water Well Violation	\$250/Day	\$250/Day
Manual Read Fee	25.00	25.00
Outside Manual Read Fee, Water Only	25.00	25.00
Water Sales Dock	.25/32 gallons	.25/25 gallons
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge
Connection Costs	Actual Costs (Labor, Equipment, Material	Actual Costs (Labor, Equipment, Material
Ready to Serve Charge, for Active Military Homeowners, with Proof of Deployment over six months, and water shut off during deployment. (As of 5/20/2019)	OMR Waived during deployment	OMR Waived during deployment

Wastewater Treatment Plant

Sewer Department

	2022 Current	2023 Proposed
Operation/Maintenance/Repair (OMR): ¾" Meter Size	17.88 / Monthly	19.18 / Monthly
Operation/Maintenance/Repair (OMR):: 1" Meter Size	29.80 / Monthly	31.97 / Monthly
Operation/Maintenance/Repair (OMR):1.5" Meter Size	59.60 / Monthly	63.93 / Monthly
Operation/Maintenance/Repair (OMR):: 2" Meter Size	95.36 /Monthly	102.29 /Monthly
Operation/Maintenance/Repair (OMR):: 3" Meter Size	178.80 / Monthly	191.80 / Monthly
Operation/Maintenance/Repair (OMR):: 4" Meter Size	298.00 / Monthly	319.67 / Monthly
(6" Meter Size dropped: No customers at that level)		
Usage per each thousand gallons	8.56 per each 1000 gallons	9.17 per each 1000 gallons
Tap-In Fee (Fees may be waived by the Village Council)	1,000.00 per tap	1,000.00 per tap*
Connection Costs	Actual Costs (Labor, Equipment, Material)	Actual Costs (Labor, Equipment, Material)
New Account Deposit	75.00 (waived, if paying Water Deposit)	75.00 (waived, if paying Water Deposit)
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge
Ready to Serve Charge, for Active Military Homeowners, with Proof of Deployment over six months, and water shut off during deployment. (As of 5/20/2019)	OMR Waived during deployment	OMR Waived during deployment

WWTP Lab

	2022 Current	2023 Proposed
Water Samples	35.00	35.00
Other Tests	TBD	TBD
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

Storm Sewer

	2022 Current	2023 Proposed
Tap-In Fee (Fees may be waived by the Village Council)	1,000.00/tap	1,000.00/tap
Sale of material	Actual or current cost plus 5% handling charge	Actual or current cost plus 5% handling charge

Refuse

	2022 Current	2023 Proposed
Per unit, up to three units Contract year: (September - August)	<i>Per contract</i> 12.82 /month – January – August 13.05 /month– Sept – December +1.00 /month– Fuel Surcharge (Jan-Dec)	<i>Per contract</i> 13.05 /month – January – August 13.45 /month– Sept – December +1.00 /month– Fuel Surcharge (Jan-Dec)